

ROCK COUNTY, WISCONSIN



Board of Supervisors
51 South Main Street
Janesville, WI 53545
(608)757-5510

**COUNTY BOARD STAFF COMMITTEE
THURSDAY – JANUARY 22, 2015 – 5:45 P.M.
JURY DELIBERATION ROOM– FOURTH FLOOR
ROCK COUNTY COURTHOUSE-EAST**

Agenda

1. Call to Order & Approval of Agenda
2. Citizen Participation, Communications and Announcements
3. Resolutions
 - A. To Recognize Steven Schraufnagel
 - B. Amending the 2015 Budget to Accept Juvenile Justice Alcohol and Other Drug Abuse Funding and Create Two .4 FTE Psychiatric Technician Positions
4. Adjournment

RESOLUTION NO. _____

AGENDA NO. _____

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

COLIN BYRNES
INITIATED BY



COLIN BYRNES
DRAFTED BY

PLANNING AND DEVELOPMENT
COMMITTEE
SUBMITTED BY

DECEMBER 26, 2014
DATE DRAFTED

TO RECOGNIZE STEVEN SCHRAUFNAGEL

1 **WHEREAS**, Steven Schraufnagel has served the citizens of Rock County over the past 41 years as a dedicated
2 and valued employee of Rock County; and
3

4 **WHEREAS**, Steven Schraufnagel began his career with the County on October 16, 1973 as a Planning Draftsman;
5 since 1990, he has performed the duties of a Planner III and has skilfully provided leadership on multiple occasions
6 as Acting Director of the Planning, Economic and Community Development Agency since 2006; and
7

8 **WHEREAS**, Steven Schraufnagel through the years has played a key role authoring and implementing planning
9 programs, policies and procedures; and
10

11 **WHEREAS**, Steven Schraufnagel's institutional knowledge of the Planning, Economic and Community
12 Development Agency's past, present and his wisdom for the future will be sorely missed as he begins his
13 retirement on January 16, 2015; and
14

15 **WHEREAS**, the Rock County Board of Supervisors, representing the citizens of Rock County, wishes to
16 commend Steven Schraufnagel for his considerable contributions to the quality of services that the Planning,
17 Economic and Community Development Agency has delivered to the citizens of Rock County and for his long and
18 faithful service.
19

20 **NOW, THEREFORE, BE IT RESOLVED** that the Rock County Board of Supervisors, duly assembled this
21 _____ day of _____, 2015, does hereby commend Steven Schraufnagel for his 41 years of service
22 and extend best wishes for his future endeavors; and
23

24 **BE IT FURTHER RESOLVED** that the County Clerk be authorized and directed to furnish a copy of this
25 resolution to Steven Schraufnagel.

Respectfully Submitted,

Planning and Development Committee

County Board Staff Committee

Alan Sweeney, Chair

J. Russell Podzilni, Chair

Mary Mawhinney, Vice Chair

Sandra Kraft, Vice Chair

Wes Davis

Eva Arnold

Wayne Gustina

Henry Brill

Jason Heidenreich

Betty Joe Bussie

Mary Mawhinney

Louis Peer

Alan Sweeney

Terry Thomas

RESOLUTION NO. _____

AGENDA NO. _____

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Human Services Board
INITIATED BY



Kate Flanagan/Sara Mooren
DRAFTED BY

Human Services Board
SUBMITTED BY

January 5, 2015
DATE DRAFTED

Amending the 2015 Budget to Accept Juvenile Justice Alcohol and Other Drug Abuse Funding and Create Two .4 FTE Psychiatric Technician Positions

1 **WHEREAS**, the Wisconsin Department of Health Services has awarded the Human Services
2 Department \$40,508 in Juvenile Justice Alcohol and Other Drug Abuse (JJ AODA) funding; and,
3
4 **WHEREAS**, the Mental Health/AODA division continues to work to enhance substance abuse
5 prevention and treatment services across the continuum of care for youth and adults; and,
6
7 **WHEREAS**, funding from this grant will be used to support and enhance the work of clinical staff to
8 provide substance abuse treatment services to youth involved in juvenile justice services at the Youth
9 Services Center and other Juvenile Justice programs; and,
10
11 **WHEREAS**, funding will also be utilized to train staff in the areas of Fetal Alcohol Spectrum Disorders
12 and Moral Reconciliation Therapy to improve outcomes for at-risk youth; and,
13
14 **WHEREAS**, funding from this grant will be combined with funding from the Drug Court program to
15 hire two .4 FTE psychiatric technicians to assist with transportation to appointments, drug testing and
16 other flexible supports to aid clients in the JJ AODA program and the Drug Court in their recovery.
17
18 **NOW, THEREFORE, BE IT RESOLVED** that the Rock County Board of Supervisors duly assembled
19 this _____ day of _____, 2015, does hereby approve the creation of two .4 FTE Psychiatric
20 Technician positions and authorizes the Human Services Department to fill those positions.
21
22 **BE IT FURTHER RESOLVED**, that the Rock County Board of Supervisors authorizes the
23 acceptance of \$40,508 in Juvenile Justice Alcohol and Other Drug Abuse funding and the Human
24 Services Department budget for 2015 be amended as follows:

Account/Description	Budget <u>1/1/15</u>	Increase <u>(Decrease)</u>	Amended <u>Budget</u>
<u>Source of Funds</u>			
36-3705-0000-42200 State Aid	0	40,508	40,508
<u>Use of Funds</u>			
36-3690-0000-61100 MH/AODA Regular Wages	2,203,838	29,187	2,233,025
36-3690-0000-61108 MH/AODA Seasonal Wages	7,936	(7,936)	0
36-3690-0000-61400 MH/AODA FICA	155,273	1,626	156,899
36-3690-0000-61510 MH/AODA Retirement	138,410	1,445	139,855
36-3690-0000-63300 MH/AODA Travel	21,121	3,052	24,173
36-3690-0000-68393 JJ AODA Allocation	0	(27,374)	(27,374)
36-3705-0000-64604	0	11,134	11,134

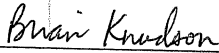
Amending the 2015 Budget to Accept Juvenile Justice Alcohol and Other Drug Abuse Funding and Create Two .4 FTE Psychiatric Technician Positions

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46	JJ AODA Program Expense			
47	36-3705-0000-67130	0	2,000	2,000
48	JJ AODA Terminals and PCs			
49	36-3705-0000-68208	0	27,374	27,374
50	Allocated MH/AODA			

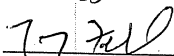
Respectfully submitted,

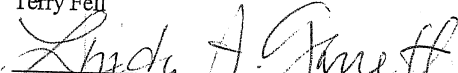
Human Services Board




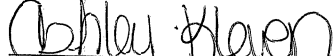
Brian Knudson, Chair



Sally Jean Weaver-Landers, Vice-Chair



Terry Fell



Linda Garrett


Billy Bob Grahn


Ashley Kleven


Kathy Schulz



Terry Thomas


Shirley Williams

FINANCE COMMITTEE ENDORSEMENT


Reviewed and approved on a vote of

4-0


Mary Mawhinney, Chair


ADMINISTRATIVE NOTE:

Recommended.


Josh Smith
County Administrator

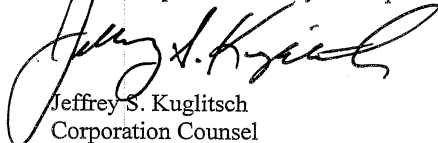
FISCAL NOTE:

This resolution authorizes the acceptance and expenditure of \$40,508 in State Aid for Juvenile Justice Alcohol and Other Drug Abuse program. No County matching funds are required.


Sherry Oja
Finance Director

LEGAL NOTE:

The County Board is authorized to take this action pursuant to §59.22(2), Wis. Stats. As an amendment to the adopted 2015 County budget, this Resolution requires a 2/3 vote of the entire membership of the County board pursuant to sec. 65.90(5)(a), Wis. Stats.


Jeffrey S. Kuglitsch
Corporation Counsel

Amending the 2015 Budget to Accept Juvenile Justice Alcohol and Other Drug Abuse
Funding and Create Two .4 FTE Psychiatric Technician Positions
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COUNTY BOARD STAFF COMMITTEE

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Sandra Kraft, Vice Chair

Eva Arnold

Henry Brill

Betty Jo Bussie

Mary Mawhinney

Louis Peer

Alan Sweeney

Terry Thomas

Amending the 2015 Budget to Accept Juvenile Justice Alcohol and Other Drug Abuse Funding

Executive Summary

The Wisconsin Department of Health Services has awarded the Human Services Department \$40,508 in Juvenile Justice Alcohol and Other Drug Abuse (JJ AODA) funding. This is the first year of a five-year grant. HSD expects to receive the same amount in each year.

Funding from this grant will be used to support and enhance the work of clinical staff to provide substance abuse treatment services to youth involved in juvenile justice services at the Youth Services Center and other Juvenile Justice programs. Funding will also be utilized to train staff in the areas of Fetal Alcohol Spectrum Disorders and Moral Reconciliation Therapy to improve outcomes for at-risk youth.

The Mental Health/AODA Division continues to work to enhance substance abuse prevention and treatment services across the continuum of care for youth and adults. Funding from this grant will be combined with funding from the Drug Court program to hire two .4 psychiatric technicians to assist with transportation to appointments, drug testing and other flexible supports to aid clients in the JJ AODA program and the Drug Court in their recovery.