## RESOLUTION

## ROCK COUNTY BOARD OF SUPERVISORS

Supervisor Sutter INITIATOR

 Supervisor Sutter and Supervisor Towns
SPONSOR



5/23/2024 DATE SUBMITTED

# Allocating American Rescue Plan Act (ARPA) Funds for the Victims of the February 2024 Tornados and Amending the 2024 Budget

WHEREAS, on February 8, 2024, a tornado caused significant damage in Rock County, primarily affecting the residents of the Towns of Porter, Union, Magnolia, and Fulton, and the cities of Evansville and Edgerton; and

**WHEREAS**, on February 22, 2024, the Rock County Board of Supervisors passed a resolution "Requesting that the Governor and State and Federal Representatives and Agencies Maximize the Availability of Resources to Assist Rock County Residents in Tornado Recovery Efforts; and

**WHEREAS**, despite this resolution, those affected Rock County residents have not been determined eligible for state or federal support, such as through the Wisconsin Disaster Fund, the Federal Emergency Management Administration (FEMA), and the Small Business Administration (SBA); and

**WHEREAS**, reported impacts of the tornado include at least one family declaring bankruptcy, several families still not living in their homes, and significant losses in agricultural machinery and outbuildings, which were not initially considered in cost estimates of damage; and

**WHEREAS**, while private property insurance may cover a portion of these losses, additional resources are needed to help affected residents rebuild their homes and agricultural operations; and

**WHEREAS**, using ARPA funds to support recovery by these affected families is an eligible and appropriate use of these funds.

**THEREFORE, BE IT RESOLVED**, that the Rock County Board of Supervisors on this <u>8th</u> day of <u>August</u>, 2024, does hereby reallocate \$625,000.59 in unspent ARPA funds from projects that are estimated to not use the remaining ARPA funds that have been allocated to them to fund natural disaster relief efforts for the victims of the February 2024 tornado; and \$36,000 from Prior Years Sales Tax for <u>Administrative Expenses</u>.

**BE IT FURTHER RESOLVED**, the Rock County Board of Supervisors directs County Administration to develop a contract with Edgerton Community Outreach to administer these <u>one-time</u> funds <u>and in no</u> way signifies that Rock County can provide this type of relief for future recovery efforts.

**BE IT FURTHER RESOLVED**, the Rock County Board of Supervisors directs the Public Safety & Justice Committee, in its role as the policy body over the County's emergency management functions, to work with Edgerton Community Outreach to develop and approve criteria, consistent with ARPA rules, for the awarding of these funds to eligible affected residents.

**BE IT FURTHER RESOLVED**, the 2024 Rock County Budget is amended as follows:

 Account
 Budget
 Increase (Decrease)
 Amended Budget (Decrease)

 Source of Funds 19-1980-0000-42100
 \$31,296,919
 \$432,680 \$38,616
 \$31,729,599

ARPA Revenue			
<u>19-1980-0000-46450</u>	-00	\$36,000	<u>\$36,000</u>
Prior Year Sales Tax			
19-1980-2112-62119	\$139,057	(\$25,546)	\$113,511
Fairgrounds Roof			
19-1980-2161-64604	\$105,000	(\$67,739)	\$37,261
_			
19-1980-2361-62119	\$68,326	(\$12,791)	\$49,990
Beloit-Janesville Express			
<u>19-1980-2181-64622</u>	<u>\$767,430</u>	<u>(\$25,000)</u>	<u>\$742,430</u>
Homeless Matching			
	\$278,772	(\$35,193)	\$243,579
	\$500,000	(\$62,826)	\$437,174
<u> </u>			
	\$2,030,596	(\$215,573)	\$1,815,023
e			
		<del>(\$36,000)</del> <u>(\$140,878)</u>	<del>\$906,200</del> <u>\$801,322</u>
· ·			
	\$833,662	<u>(\$839)</u>	<u>\$832,823</u>
IT Projects			
	-0-		\$857,893
		<u>\$625,001</u>	<u>\$625,001</u>
		<b>#2</b> < 000	<b>42</b> < 000
	-0-	<u>\$36,000</u>	<u>\$36,000</u>
Administrative Expenses			
	19-1980-0000-46450 Prior Year Sales Tax 19-1980-2112-62119 Fairgrounds Roof 19-1980-2161-64604 Warming Shelter 19-1980-2361-62119 Beloit-Janesville Express 19-1980-2181-64622 Homeless Matching Grant 19-1980-2152-62109 Homeless Prevention Coord 19-1980-2101-64604 Workforce Development 19-1980-2901-64320 Small Bus/Non-Profit Grant Prog 19-1980-6217-67125	19-1980-0000-46450   Prior Year Sales Tax     19-1980-2112-62119   \$139,057     Fairgrounds Roof     19-1980-2161-64604   \$105,000     Warming Shelter     19-1980-2361-62119   \$68,326     Beloit-Janesville Express     19-1980-2181-64622   \$767,430     Homeless Matching     Grant     19-1980-2152-62109   \$278,772     Homeless Prevention     Coord     19-1980-2101-64604   \$500,000     Workforce Development     19-1980-2901-64320   \$2,030,596     Small Bus/Non-Profit     Grant Prog     19-1980-6217-67125   \$942,200     Communications Projects     19-1980-6224-67120   \$833,662     IT Projects     Use of Funds   -0-19-1980-6300-64622     Disaster Relief     19-1980-6300-63110   -0-1	19-1980-0000-46450   -00   \$36,000   Prior Year Sales Tax   19-1980-2112-62119   \$139,057   \$(\$25,546)   Fairgrounds Roof   19-1980-2161-64604   \$105,000   \$(\$67,739)   Warming Shelter   19-1980-2361-62119   \$68,326   \$(\$12,791)   Beloit-Janesville Express   19-1980-2181-64622   \$767,430   \$(\$25,000)   Momeless Matching   Grant   19-1980-2152-62109   \$278,772   \$(\$35,193)   Workforce Development   19-1980-2901-64320   \$2,030,596   \$(\$215,573)   Small Bus/Non-Profit   Grant Prog   19-1980-6217-67125   \$942,200   \$(\$36,000) (\$140,878)   Communications Projects   19-1980-6224-67120   \$833,662   \$(\$839)   IT Projects   Use of Funds   -0-   \$857,893   19-1980-6300-64622   \$625,001   Disaster Relief   19-1980-6300-63110   -0-   \$336,000   \$

## **FISCAL NOTE:**

Sufficient funds are projected to remain in the accounts listed above to fund this program.

Sherry Oja Finance Director

#### LEGAL NOTE:

The County Board is authorized to take this action pursuant to §§ 59.01 & 59.51, Wis. Stats. As an amendment to the adopted 2024 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to § 65.90(5)(a), Wis. Stats.

Richard Greenlee Corporation Counsel

## **ADMINISTRATIVE NOTE:**

Disaster relief was added as an eligible use of ARPA funds under the most recent interim final rule that was issued. One example provided is that funds may be used "to provide cash assistance for uninsured or underinsured expenses caused by the disaster such as repair or replacement of personal property and vehicles, or funds for moving and storage, medical, dental, childcare, funeral expenses, behavioral health services, and other miscellaneous items." Other relevant examples include "temporary housing for households who are unable to live in their home following a natural disaster" and "home repairs for uninhabitable primary residences." Given the variety of costs that may have been incurred following the tornado and examples included in the ARPA rule, it would be important for the Public Safety and Justice Committee to develop specific criteria that would be determined to be allowable under the rule.

41 42 Josh Smith County Administrator

## **Committee Action**

## Public Safety & Justice Committee

Public Safety & Justice Committee recommended this resolution for approval by a voice vote of 3-2 in which Supervisors Tillman, Knudson, and Whitledge voted "Aye" and Supervisors Schwarz and Rashkin voted "Nay."

## Finance Committee

Supervisor Schwarz moved to amend the agenda in line 20 to insert "one-time" in front of "funds" and add "and in no way signifies that Rock County can provide this type of relief for future recovery efforts" after "funds," second by Supervisor Towns. ADOPTED. Finance Committee recommended this amended resolution for approval by a unanimous voice vote.