

# RESOLUTION

## ROCK COUNTY BOARD OF SUPERVISORS

Supervisor Wilson  
INITIATOR



6/13/2024  
DATE SUBMITTED

SPONSOR

### Allocating American Rescue Plan Act (ARPA) Funds for KANDU Industries and Amending the 2024 Budget

1 **WHEREAS**, Rock County is committed to enabling all of its citizens with the opportunities they need  
2 to succeed and to fully reach their potential; and,

3  
4 **WHEREAS**, KANDU Industries has been providing people with disabilities in Rock County with a  
5 wide array of opportunities to pursue greater independence and to live productive lives for over sixty  
6 years; and,

7  
8 **WHEREAS**, KANDU positively impacts their clientele, the families and caregivers of their clientele,  
9 and the businesses and industries that benefit from the work performed by individuals engaged in a  
10 variety of KANDU programs including, but not limited to, Job Training and Community Employment,  
11 Daily Living Skills Training, and Adult Day and Memory Care; and,

12  
13 **WHEREAS**, KANDU Industries suffered income losses of \$2,952,653 in 2020 due to the COVID-19  
14 pandemic, of which only \$1,516,650 was recouped through the Federal Paycheck Protection Program  
15 (PPP) leaving a deficit of over \$1,400,000; and,

16  
17 **WHEREAS**, KANDU Industries acquired a new facility to consolidate its operations under one roof to  
18 achieve greater efficiency in all of its operations by decreasing operational expenses; and,

19  
20 **WHEREAS**, KANDU Industries has liquidated non-performing/under-performing assets to fund its  
21 renovation and expansion of services but still lacks the full funding needed to complete its transition to  
22 the new facility; and,

23  
24 **NOW, THEREFORE, BE IT RESOLVED** that the Rock County Board of Supervisors duly  
25 assembled this 8th day of August, 2024, allocates ~~\$250,000~~ **\$98,516** in American Rescue Plan Act funds  
26 to KANDU to help underwrite costs associated with the completion of the transition to the new facility.  
27  
28

Account	Beginning Budget	Increase/(Decrease)	Amended Budget
Source of Funds			
19-1980-0000-42100	\$31,296,919	\$250,000 <del>\$165,677</del> <b>\$98,516</b>	\$31,546,919
ARPA Revenue			<del>\$31,462,596</del> <b>\$31,395,435</b>
Use of Funds			
19-1980-6240-64604	-0-	\$250,000 <del>\$165,677</del> <b>\$98,516</b>	\$250,000
KANDU			<del>\$165,677</del> <b>\$98,516</b>

29  
30  
31  
FISCAL NOTE:

As of 6/25/24, sufficient ARPA funds are available for this allocation.

Sherry Oja

Finance Director

LEGAL NOTE:

The County Board is authorized to take this action pursuant to §§ 59.01 & 59.51, Wis. Stats. As an amendment to the adopted 2024 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to § 65.90(5)(a), Wis. Stats.

Shanna Sanders  
Deputy Corporation Counsel

ADMINISTRATIVE NOTE:

This would be an eligible use in accordance with ARPA rules that allow funds to be provided to entities that suffered losses due to the pandemic, similar to how funds were used for the Small Business and Nonprofit Grant Fund. KANDU would have to provide documentation supporting their losses (decreased revenue and/or increased expenditures) consistent with the amount provided. As there are now several ARPA resolutions that have been introduced that intend to use the same funding source, the County Board will need to prioritize the limited remaining funds if and when this and the other resolutions make it on to a County Board agenda.

Josh Smith  
County Administrator

**Committee Action**

Human Services Board

Supervisor Tillman moved to amend line 25 and line 29 of the resolution and change the amount being allocated from \$250,000 to \$165,677. Supervisor Schulz second the amendment. A voice vote was made on the amendment with seven ayes and one nay. APPROVED. Human Services Board recommended this amended resolution for approval by a unanimous voice vote.

Finance Committee

Supervisor Schwarz moved to amend line 25 to \$98,516, second by Supervisor Wilson. Supervisor Towns voted NAY. ADOPTED. Finance Committee recommended this amended resolution for approval by a voice vote. One no vote noted by Supervisor Towns.

