RESOLUTION

ROCK COUNTY BOARD OF SUPERVISORS

Supervisor Wilson INITIATOR

Supervisor Sutterlin SPONSOR

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5/14/2024 DATE SUBMITTED

Modifying the Purpose of ARPA Funds Provided for the Community Action Twin Oaks Shelter Project to Support the Community Action Fresh Start Program

- WHEREAS, the 2025 County budget included \$750,000 in ARPA funding to support the development and construction of a new Twin Oaks Shelter, operated by Community Action, Inc., to expand emergency housing options to Rock County residents; and,
 - WHEREAS, on numerous occasions, the County Board has discussed current housing-related challenges in the community and the importance of providing resources to address these issues; and,
 - WHEREAS, Community Action, Inc., was recently informed that, despite positive performance, the federal Department of Labor would not renew a grant that supports operational costs of the Fresh Start program, leaving an estimated deficit of \$711,000 over the next year; and,
 - **WHEREAS**, Fresh Start is an education and job training program serving youth between the ages of 16 to 24 who are enrolled full-time and attend 32 to 34 hours per week; and
 - WHEREAS, half of the time is spent in an intensive individualized educational program to complete their high school education or GED, while the remainder of their time is spent in construction, community service, leadership development, employability and various life skills classes; and
 - WHEREAS, the community benefits not only from the youth engaged in the community service projects, but also by the development of homes sold to a low-income eligible household; and
 - **WHEREAS**, in 2023, Fresh Start graduated 44 of the 46 youth who participated, and hundreds of students who would have otherwise been high school dropouts with zero employment skills have benefited from the program since its inception in 2006; and
 - **WHEREAS**, 96% of participants live in households with incomes at or below 200% of the Federal Poverty Level; and
 - WHEREAS, despite the importance of the Twin Oaks shelter project, the Fresh Start funding shortfall represents an immediate crisis, and shifting ARPA funding would allow Community Action to continue this successful program in 2024-2025 until it can apply for the Department of Labor grant in 2025 while continuing to raise funds for the Twin Oaks project.
 - **NOW, THEREFORE, BE IT RESOLVED** that the Rock County Board of Supervisors duly assembled this 13th day of June, 2024, does hereby modify the purpose of the ARPA funding provided to Community Action, Inc., to allow it to be used to fund the shortfall in the Fresh Start program.
 - **BE IT FURTHER RESOLVED**, any of these ARPA funds not needed to support Fresh Start will be used for the Twin Oak shelter project.

FISCAL NOTE:

This resolution reallocates funds awarded to Community Action from the Twin Oak Shelter project to the Fresh Start project. No budget amendment is needed.

Sherry Oja Finance Director

LEGAL NOTE:

The County Board is authorized to take this action pursuant to §§ 59.01 & 59.51, Wis. Stats.

Richard Greenlee Corporation Counsel

ADMINISTRATIVE NOTE:

This is eligible for ARPA under the category of assistance to unemployed and underemployed workers, which includes combined education and on-the-job training programs, among other uses.

Josh Smith County Administrator

Committee Action

Human Services Board

Human Services Board recommended this resolution for approval by a unanimous voice vote (6-2) Planning & Development Committee

Planning & Development Committee recommended this resolution for approval by a unanimous voice vote (4-0).

