RESOLUTION

ROCK COUNTY BOARD OF SUPERVISORS

Rich Bostwick
INITIATED BY



3/5/2024 DATE DRAFTED

Approval of Final Rock County 2024-2027 Strategic Plan

WHEREAS, Rock County conducted a strategic planning process that included input from community stakeholders, internal staff, the general public and County Board Supervisors; and

WHEREAS, a resolution was adopted by the Rock County Board of Supervisors on March 23, 2023 that adopted the preliminary five strategic Goals and sixteen Objectives and directed staff to develop initiatives that would implement the Goals and Objectives,

WHEREAS, county staff have developed Department Initiatives that would implement the Goals and Objectives; and

WHEREAS, the Department Initiatives, include Accountability, Target Completion Date and Key Performance Indicators; and

WHEREAS, the Department Initiatives have been reviewed/modified and approved by the respective governing committees.

NOW, THEREFORE BE IT RESOLVED that the Rock County Board of Supervisors duly assembled this <u>11th</u> day of <u>April</u>, 2024, hereby adopts the final 2024 - 2027 Rock County Strategic Plan that will serve as the prioritized action plan for Rock County.

FISCAL NOTE:

Fiscal impact to be determined as the various parts of the plan are implemented.

Sherry Oja Finance Director

LEGAL NOTE:

The County Board is authorized to take this action pursuant to §§ 59.01 & 59.51, Wis. Stats.

Richard Greenlee Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended

Josh Smith County Administrator

