

RESOLUTION

ROCK COUNTY BOARD OF SUPERVISORS

Katherine Luster and Brian Knudson
INITIATED BY



1/10/2024
DATE DRAFTED

Amending the 2023 Human Services Budget to Accept Additional Funding for Youth Prevention Supplemental CAA-NCE Funds

WHEREAS, the Wisconsin Department of Health Services (DHS) has provided additional funding opportunities for Youth Prevention services for youth ages K-12 through supplemental CAA-NCE funds; and,

WHEREAS, Rock County has received \$172,466 additional funds to be added to the 2023 budget; and,

WHEREAS, Rock County is contracting with Community Action Inc. for \$101,280 to provide youth prevention programming such as Fresh Start and PREP and Youth2Youth for Change for \$48,500 to provide youth leadership trainings to increase prevention awareness; and,

WHEREAS, Rock County Human Services will utilize \$22,686 for youth prevention public awareness campaigns; and,

WHEREAS, this funding is to be used between March 15, 2023 and March 14, 2024; and,

NOW, THEREFORE, BE IT RESOLVED by the Rock County Board of Supervisors duly assembled this 8th day of February, 2024, does hereby authorize the acceptance of the Additional Funding.

BE IT FURTHER RESOLVED, that the Human Services Department budget for 2023 be amended as follows:

Account/Description	Budget Adopted	Increase (Decrease)	Amended Budget
<u>Source of Funds</u>			
36-3694-0000-42100 State Aid	\$50,000	\$172,466	\$222,466
<u>Use of Funds</u>			
36-3694-0000-62119 Other Contracted Services	\$47,310	\$171,773	\$219,083
36-3694-0000-64604 Program Expense	\$0	\$693	\$693

FISCAL NOTE:

This resolution accepts and authorizes the expenditure of \$172,466 in State Aid for Youth Prevention services. No County match funds are required.

Sherry Oja
Finance Director

LEGAL NOTE:

The County Board is authorized to accept grant funds pursuant to § 59.52(19), Wis. Stats. As an amendment to the adopted 2023 County Budget, this Resolution requires a 2/3 vote of the entire

membership of the County Board pursuant to § 65.90(5)(a), Wis. Stats.

Richard Greenlee
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.

Josh Smith
County Administrator

Committee Action

Human Services Board

Human Services Board recommended this resolution for approval by a unanimous voice vote.

Finance Committee

Finance Committee recommended this resolution for approval by a unanimous voice vote. Supervisor Clasen was absent.