

Amendment #	Description	Pass/Fail	Cost	Funding Source	Affected Department	Affected Account #'s
1	Reclassify IT Support Specialist II in PG J, Step 7 to IT Service Support Specialist Lead in PG L, Step 1	Pass	\$3,969	IT Contracted Services	Information Technology	07-1430-0000-61XXX 07-1433-0000-62119
2	Remove \$500,000 sales tax funding for Woodman's Center & use to reduce debt service levy	Pass	\$500,000	Woodman's Center Funding	Community Initiatives	19-1960-0000-41500 19-1960-0000-69530 75-7000-0000-41500 00-0000-0030-41000
3	Add Project Lifesaver budget to Sheriff's Office	Pass	\$3,500	Grant Revenue	Sheriff's Office	21-2142-0000-63110 21-2142-0000-44100
4	Use additional \$1.5 million in General Fund balance to reduce the debt service levy	Pass	\$1,500,000	General Fund Application	Countywide	00-0000-0030-41000 75-7000-0000-46400
5	Reallocate ARPA funding from Small Business & Non-Profit Grant Program to BPL Discovery Playce	Pass	\$500,000	ARPA SB & NP Grant Program	Countywide	19-1980-2901-64320 19-1980-2141-69531
6	Reallocate ARPA funding from Small Business & Non-Profit Grant Program to Reduce Risk of Human Trafficking	Pass	\$750,000	ARPA SB & NP Grant Program	Countywide	19-1980-3802-64604 19-1980-2901-64320
7	Postpone abatement of Health Care Center	Pass	\$1,200,000	Prior Year Sales Tax	Facilities Management	18-1849-0000-67200 18-1849-0000-47500
8	Remove \$9,556 from the Wisconsin County Utility Tax Association	Fail				
9	Remove \$750,000 in ARPA funding from Community Action of Walworth County Shelter project	Fail				
10	Move \$150,000 in ARPA funds for the Rock County Human Trafficking Task Force to the Reduce Risk of Human Trafficking project	Fail				
11	Reduce the levy by 3% (\$2,265,026) across the board	Fail				
12	Eliminate the new position in the County Clerk's office	Fail				
13	Eliminate the vacant Equity Strategist position	Fail				
14	Eliminate the \$20,000 Cultural Competency fund	Fail				
15	Eliminate the \$850,000 for UW-Whitewater at Rock County from the Facilities Management budget	Fail				
16	Move \$200,000 of sales tax to expand the Medical Examiner's garage	Fail				
17	Remove \$50,000 for the community engagement consultant and apply \$1,200,000 from excess sales tax to the tax levy	Fail				
18	Reduce budgeted ARPA funding by \$3,000,000 to free up funds for rural Rock County volunteer fire department & EMS capital expenses	Fail				
19	Move \$5,000,000 from the General Fund to apply to the debt service levy	Fail				
20	Implement a 6-month hiring freeze on all positions except 911, Rock Haven, and grant-funded positions & reevaluate July 1	Fail				
21	Move \$2,500,000 from the General Fund to apply to the debt service levy	Fail				
22	Move \$1,000,000 from the General Fund to apply to the debt service levy	Fail				