

RESOLUTION

ROCK COUNTY BOARD OF SUPERVISORS

Katherine Luster, Brian Knudson
INITIATED BY



11/1/2023
DATE DRAFTED

Amending the 2023 Human Services Department Budget to Accept Funding from the Community Mental Health Services Block Grant Supplemental Funds

WHEREAS, the Wisconsin Department of Health Services (DHS) has provided additional funding opportunities to support individuals with mental health struggles impacted by the COVID-19 pandemic through the Community Mental Health Services Block Grant Supplemental funds; and,

WHEREAS, Rock County has received \$73,312 in additional funds to be added to the 2023 budget; and,

WHEREAS, Rock County will use the funding to support direct services in the community for people with mental illness; and,

WHEREAS, this funding is to be used between March 15, 2023 and March 14, 2024.

NOW, THEREFORE, BE IT RESOLVED by the Rock County Board of Supervisors duly assembled this 14th day of December, 2023, does hereby authorize the acceptance of the Additional Funding.

BE IT FURTHER RESOLVED, that the Human Services Department budget for 2023 be amended as follows:

Account	Budget Adopted	Increase (Decrease)	Amended Budget
<u>Source of Funds</u>			
36-3660-0000-42100 State Aid	\$73,312	\$73,312	\$146,624
<u>Use of Funds</u>			
36-3660-0000-62119 Other Contracted Services	\$0	\$60,103	\$60,103
36-3660-0000-64200 Training Expense	\$0	\$3,209	\$3,209
36-3660-0000-64604 Program Expense	\$0	\$10,000	\$10,000
36-3660-0000-68210 Allocated Crisis	\$73,312	\$0	\$73,312

FISCAL NOTE:

This resolution accepts and authorizes the expenditure of \$73,312 in state aid for community mental health services.

Sherry Oja
Finance Director

LEGAL NOTE:

The County Board is authorized to accept grant funds pursuant to § 59.52(19), Wis. Stats. As an amendment to the adopted 2023 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to § 65.90(5)(a), Wis. Stats.

Richard Greenlee
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.

Josh Smith
County Administrator

Committee Action

Human Services Board

The Human Services Board recommended this resolution for approval by a unanimous voice vote. Supervisors Davis, Woodman, Schulz and Citizen Representative Boutwell were absent.

Finance Committee

The Finance Committee recommended this resolution for approval by a unanimous voice vote. Supervisor Clasen was absent.