

RESOLUTION

ROCK COUNTY BOARD OF SUPERVISORS

Katherine Luster, Brian Knudson
INITIATED BY



11/1/2023
DATE DRAFTED

Amending the 2023 Human Services Department Budget to Accept Funding from the Substance Abuse Prevention Treatment Block Grant Supplemental Funds

WHEREAS, the Wisconsin Department of Health Services (DHS) has provided additional funding opportunities to support prevention and treatment of individuals with substance-use disorders impacted by the COVID-19 pandemic through the Substance Abuse Prevention Treatment Block Grant Supplemental funds; and,

WHEREAS, Rock County has received \$178,802 in additional funds to be added to the 2023 budget; and,

WHEREAS, the grant requirements mandate that at least 20% of the funds be used for prevention and at least 10% of the funds be used to support treatment for women; and,

WHEREAS, Rock County will use the funding for primary prevention services, reducing barriers to treatment for women, and supporting services related to overall treatment access; and,

WHEREAS, this funding is to be used between March 15, 2023 and March 14, 2024.

NOW, THEREFORE, BE IT RESOLVED by the Rock County Board of Supervisors duly assembled this 14th day of December, 2023, does hereby authorize the acceptance of the Additional Funding.

BE IT FURTHER RESOLVED, that the Human Services Department budget for 2023 be amended as follows:

Account	Budget Adopted	Increase (Decrease)	Amended Budget
<u>Source of Funds</u>			
36-3700-0000-42100 State Aid	\$343,850	\$178,802	\$522,652
<u>Use of Funds</u>			
36-3700-0000-62119 Other Contracted Services	\$190,116	\$100,000	\$290,116
36-3700-0000-62604 Program Expense	\$60,089	\$78,802	\$138,891

FISCAL NOTE:

This resolution accepts and authorizes the expenditure of \$178,802 in state aid for the prevention and treatment of individuals with substance-use disorders.

Sherry Oja
Finance Director

LEGAL NOTE:

The County Board is authorized to accept grant funds pursuant to § 59.52(19), Wis. Stats. As an amendment to the adopted 2023 County Budget, this Resolution requires a 2/3 vote of the entire

membership of the County Board pursuant to § 65.90(5)(a), Wis. Stats.

Richard Greenlee
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.

Josh Smith
County Administrator

Committee Action

Human Services Board

The Human Services Board recommended this resolution for approval by a unanimous voice vote. Supervisors Davis, Woodman, Schulz and Citizen Representative Boutwell were absent.

Finance Committee

The Finance Committee recommended this resolution for approval by a unanimous voice vote. Supervisor Clasen was absent.