

RESOLUTION

ROCK COUNTY BOARD OF SUPERVISORS

Sheriff Curtis N Fell/ Supervisor
Mary Beaver
INITIATED BY



12/6/2023
DATE DRAFTED

Authorizing Acceptance of the 2024 Highway Safety Grant and Amending the Sheriff's Office 2023 Budget

WHEREAS, the Wisconsin Department of Transportation, Bureau of Transportation Safety, makes Federal Highway Safety funds available to local law enforcement agencies for various traffic safety programs; and,

WHEREAS, these funds are earmarked to allow law enforcement agencies to provide additional patrols directed at improving traffic safety by deploying seatbelt, speed, and alcohol enforcements; and,

WHEREAS, the Rock County Sheriff's Office is eligible to receive a grant of \$55,596.80 to participate in this program; and,

WHEREAS, grant funds will be used for overtime wages and related benefits; and,

WHEREAS, the grant requires a local match of 25% which may be an in-kind or hard match; and,

WHEREAS, the grant year runs from October 1, 2023 through September 30, 2024.

NOW, THEREFORE BE IT RESOLVED by the Rock County Board of Supervisors assembled this 14th day of December, 2023, that the Rock County Sheriff is authorized to accept funds under the Highway Safety Grant and,

BE IT FURTHER RESOLVED, that the 2023 budget be amended as follows:

Account	Budget	Increase (Decrease)	Amended Budget
Source of Funds 21-2120-2024-42100 Federal Aid	\$0.00	\$55,597	\$55,597
Use of Funds 21-2120-2024-61210 Overtime Wages	\$0.00	\$11,120	\$11,120
21-2120-2024-69501 Aid to Localities	\$0.00	\$44,477	\$44,477

FISCAL NOTE:

This resolution accepts and authorized the expenditure of \$55,597 in Federal Aid for highway safety patrols. The funds will be distributed between the Rock County Sheriff's Office and local law enforcement agencies.

Sherry Oja
Finance Director

LEGAL NOTE:

The County Board is authorized to accept grant funds pursuant to § 59.52(19), Wis. Stats. As an amendment to the adopted 2023 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to § 65.90(5)(a), Wis. Stats.

Richard Greenlee
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.

Josh Smith
County Administrator

Committee Action

Public Safety and Justice Committee

Public Safety & Justice Committee recommended this resolution for approval by a unanimous voice vote. Supervisors Knudson and Bomkamp were absent.

Finance Committee

The Finance Committee recommended this resolution for approval by a unanimous voice vote. Supervisor Clasen was absent.