

**RESOLUTION**

**ROCK COUNTY BOARD OF SUPERVISORS**

Sheriff Curtis N Fell/ Supervisor  
Mary Beaver  
INITIATED BY



DATE DRAFTED

**Accepting Additional 2023 High Intensity Drug Trafficking Areas (HIDTA) Grant Funding and Amending the Sheriff's Office 2023 Budget**

**WHEREAS**, the Sheriff's Office was awarded a \$50,000 grant from the High Intensity Drug Trafficking Areas (HIDTA) Program in March of 2023; and,

**WHEREAS**, the HIDTA Program has recently determined that the Rock County Sheriff's Office qualifies for \$5,000 in additional funding for overtime expenses related to an increased number of drug related investigations in Rock County; and,

**WHEREAS**, the HIDTA Program is a program administered by the Office of National Drug Control Policy (ONDCP); and,

**WHEREAS**, the purpose of the Program is to reduce drug trafficking and drug production in the United States.

**NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly assembled this 16th day of November, 2023 to approve and authorize the acceptance of an additional \$5,000 of HIDTA grant funds and,

**BE IT FURTHER RESOLVED** that the Sheriff's Office 2023 budget be amended as follows:

<b>Account</b>	<b>Budget</b>	<b>Increase (Decrease)</b>	<b>Amended Budget</b>
Source of Funds			
21-2140-2023-42100 Federal Aid	\$50,000	\$5,000	\$55,000
Use of Funds			
21-2140-2023-61210 Overtime	\$15,000	\$5,000	\$20,000
21-2140-2023- 63904 Policing & 1st Aid Supplies	\$15,000	\$0	\$15,000
21-2140-2023- 63908 Investigative Expenses	\$20,000	\$0	\$20,000

**FISCAL NOTE:**

This resolution accepts and approve the expenditure of an additional \$5,000 in federal HIDTA funds. No county matching funds are required.

Sherry Oja  
Finance Director

LEGAL NOTE:

The County Board is authorized to accept grant funds pursuant to § 59.52(19), Wis. Stats. As an amendment to the adopted 2023 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to § 65.90(5)(a), Wis. Stats.

Richard Greenlee  
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.

Josh Smith  
County Administrator

**Committee Action**

Public Safety & Justice Committee

Public Safety & Justice Committee recommended this resolution for approval by a unanimous voice vote.

Finance Committee

Finance Committee recommended this resolution for approval by a unanimous voice vote. Supervisor Clasen was absent.