

RESOLUTION

ROCK COUNTY BOARD OF SUPERVISORS

Supervisor Brien
INITIATED BY



6/14/2023
DATE DRAFTED

Approval to Increase Contingency Funds for the Information Technology/ 911 Communications Center Addition and Renovation Project

WHEREAS, Resolution 21-9A-307 Awarding the contract for the Information Technology/911 Communications Center addition and renovation was approved by the County Board on September 9, 2021 ; and

WHEREAS, the contract was with JP Cullen in the amount of \$8,047,246; and

WHEREAS, a 10% contingency was also approved in the amount of \$800,000 ; and

WHEREAS, the complexity of the Information Technology data center and the 911 Communications Center the \$800,000 contingency is not enough to complete the project; and

WHEREAS, the new IT/data center building was the first section that needed to be built before any of the 911 remodel was to start; and

WHEREAS, the new IT/data center building was completed on March 6, 2023 and 911 dispatch was moved into the IT building and renovation began in the 911 Communication Center; and

WHEREAS, we experienced some higher dollar changes related to IT/ Data Center buildout. Change order #1 was Heating Ventilation & Air conditioning design upgrades for \$250,943/ Change order #2 was Electrical upgrades \$247,066/ Change Order #12 \$94,000 for some data center rack wiring; and

WHEREAS, during the 911 Communications Center remodel there were some change orders required for a total amount of \$111,289; and

WHEREAS, the contingency amount needs to be increased by \$150,000; and

WHEREAS, there are still enough funds in the project budget to cover this increase .

NOW, THEREFORE, BE IT RESOLVED, that the Rock County Board of Supervisors duly assembled this 22nd day of June, 2023 does hereby approve increasing the Contingency funds by \$150,000 for a total contingency amount of \$950,000.

FISCAL NOTE:

Sufficient funds remain in the project budget for this increase. The project is being funded by debt service.

Sherry Oja
Finance Director

LEGAL NOTE:

The County Board is authorized to take this action pursuant to §§ 59.01 & 59.51, Wis. Stats.

Richard Greenlee

Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended. Sufficient revenues remain available in the amount that the County Board approved for this project in the budget. However, this resolution is needed to provide the additional authority to expend those funds beyond what the County Board has previously approved for the various contracts to complete the work.

Josh Smith
County Administrator

Committee Action

General Services Committee

General Services Committee recommended this resolution for approval by a unanimous voice vote.