

RESOLUTION

ROCK COUNTY BOARD OF SUPERVISORS

Human Services Board, Finance
Committee
INITIATED BY



11/10/2022
DATE DRAFTED

Amending the 2022 Human Services Department Budget to Accept Mental Health Block Supplemental Funding

WHEREAS, the Wisconsin Department of Health Services (DHS) has provided additional funding to supplement current community mental health services and address unmet needs or gaps in services; and,

WHEREAS, Rock County has received \$233,348 in additional funds to be added to the 2022 budget; and,

WHEREAS, this funding is to be utilized to expand community-based services for adults with serious mental illness (SMI) or children with severe emotional disorders (SED); and,

WHEREAS, Rock County will use these funds for peer specialist services; staff training; supporting stable housing; and other projects that enhance current mental health services; and,

WHEREAS, this funding has no match requirement; and,

WHEREAS, this funding is to be used by March 14, 2023.

NOW, THEREFORE, BE IT RESOLVED by the Rock County Board of Supervisors duly assembled this 15th day of December, 2022, does hereby authorize the acceptance of the Mental Health Block Grant Supplemental Funding.

BE IT FURTHER RESOLVED, that the Human Services Department budget for 2022 be amended as follows:

Account	Budget	Increase (Decrease)	Amended Budget
Source of Funds 36-3660-0000-42100 Federal Aid	\$73,312	\$233,348	\$306,660
Use of Funds 36-3660-0000-62119 Other Contracted Services	\$0	\$233,348	\$233,348

FISCAL NOTE:

This resolution accepts and authorizes the expenditure of \$233,348 in federal funds for community-based mental health services. No matching funds are required.

Sherry Oja
Finance Director

LEGAL NOTE:

The County Board is authorized to accept grant funds pursuant to § 59.52(19), Wis. Stats. As an amendment to the adopted 2022 County Budget, this Resolution requires a 2/3 vote of the entire

membership of the County Board pursuant to § 65.90(5)(a), Wis. Stats.

Richard Greenlee
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.

Josh Smith
County Administrator

Committee Action

Human Services Board

Human Services Board recommended this resolution for approval by a unanimous voice vote.
Supervisor Podzilni was absent.

Finance Committee

Finance Committee recommended this resolution for approval by a unanimous voice vote.
Supervisor Fox was absent.

Executive Summary

Amending the 2022 Human Services Department Budget To Accept Mental Health Block Supplemental Funding

Wisconsin Department of Health Services (DHS) has provided grant funding to supplement current mental health prevention; treatment and recovery services; and address unmet needs or gaps in services in response to the COVID-19 pandemic. This funding is in addition to the annual Mental Health Block Grant that occurs routinely.

Rock County has received \$233,348. The grant period for these funds is from 3/15/22 through 3/14/23. This funding is being used for specific projects that enhance mental health treatment and prevention services within Rock County.

The projects include maintaining contracted peer specialist services (RVCP/Compass); staff training; stable housing assistance; improving effectiveness of consumer feedback; and other projects.