

RESOLUTION

ROCK COUNTY BOARD OF SUPERVISORS

Katherine Luster
INITIATED BY



10/31/2022
DATE DRAFTED

Amending the 2022 Human Services Department Budget to Accept Substance Abuse Block Grant Supplemental Funding

WHEREAS, the Wisconsin Department of Health Services (DHS) has provided additional funding to supplement current substance use disorder prevention, treatment and recovery services, and address unmet needs or gaps in services in response to the COVID-19 pandemic; and,

WHEREAS, Rock County has received \$359,644 in additional funds; and,

WHEREAS, Rock County will use these funds to enhance and expand treatment and prevention resources in Rock County; and,

WHEREAS, Rock County will allocate funds for staff training about substance abuse; evidence-based curriculum materials; enhancing treatment through contingency management; child care for women while they attend treatment services; developing a peer specialist network to respond to urgent addiction needs; expanding prevention programs for youth; and system mapping to optimize programs and resources; and,

WHEREAS, this funding has no match requirement.

NOW, THEREFORE, BE IT RESOLVED by the Rock County Board of Supervisors duly assembled this 15th day of December, 2022, does hereby authorize the acceptance of Substance Abuse Block Grant Supplemental Funding.

BE IT FURTHER RESOLVED, that the Human Services Department budget for 2022 be amended as follows:

Account	Budget	Increase (Decrease)	Amended Budget
Source of Funds 36-3700-2023-42100 Federal Aid	\$343,850	\$359,644	\$703,494
Use of Funds 36-3700-2023-62119 Other Contracted Services	\$281,760	\$359,644	\$641,404

FISCAL NOTE:

This resolution accepts and authorizes the expenditure of \$359,644 in federal funds for substance abuse prevention and treatment. County matching funds are not required.

Sherry Oja
Finance Director

LEGAL NOTE:

The County Board is authorized to accept grant funds pursuant to § 59.52(19), Wis. Stats. As an

amendment to the adopted 2022 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to § 65.90(5)(a), Wis. Stats.

Richard Greenlee
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.

Josh Smith
County Administrator

Committee Action

Human Services Board

Human Services Board recommended this resolution for approval by a unanimous voice vote. Supervisor Podzilni was absent.

Finance Committee

Finance Committee recommended this resolution for approval by a unanimous voice vote. Supervisor Fox was absent.

Executive Summary

Amending the 2022 Human Services Department Budget To Accept Substance Abuse Block Grant Supplemental Funding

Wisconsin Department of Health Services (DHS) has provided grant funding to supplement current substance use disorder prevention; treatment and recovery services; and address unmet needs or gaps in services in response to the COVID-19 pandemic. This funding is in addition to the annual Substance Abuse Block Grant that occurs routinely.

Rock County has received \$359,644. The time-period for these funds is from 3/15/22 through 3/14/23. This funding is being used for specific projects that enhance treatment and prevention services within Rock County.

The projects include training more staff about substance abuse; purchasing evidence-based curriculum materials; enhancing treatment through contingency management; funding childcare for women while they attend treatment services; developing a peer specialist network to respond to urgent addiction needs (Wishope); expanding prevention programs for youth; and system mapping to optimize programs and resources (Epiphany).