

RESOLUTION

ROCK COUNTY BOARD OF SUPERVISORS

Finance Committee
INITIATED BY



11/8/2022
DATE DRAFTED

Setting the Tax Levy and Tax Rate for 2022

WHEREAS, the Rock County Board of Supervisors has considered requests for county expenditures from county departments, activities and other entities; and,

WHEREAS, the Rock County Board of Supervisors has held a public hearing on the proposed 2023 Budget; and

WHEREAS, the Rock County Board of Supervisors has determined that the total county share of the 2023 Budget should be in the amount of \$70,493,509.

NOW, THEREFORE, BE IT RESOLVED, that the sum of \$3,666,423 is hereby transferred from the General Fund to be applied against the proposed budget.

BE IT FURTHER RESOLVED, the detailed line items are not adopted but are for informational purposes only.

BE IT FURTHER RESOLVED, that the special charges in the amount of \$1,126, are hereby ratified.

BE IT FINALLY RESOLVED, that the line summary budget and personnel roster, as modified, are hereby adopted and that the resulting tax levy for 2022 be in the amount of \$70,493,509, which reflects a rate of \$4.334239 of equalized valuation.

FISCAL NOTE:

Resolution contains fiscal note.

Sherry Oja
Finance Director

LEGAL NOTE:

Sections 65.90 and 59.51(2) of the Wisconsin Statutes make it clear that the County board is authorized to adopt a budget, levy taxes, and appropriate money. Pursuant to sec. 70.62(1), Wis. Stats., the County also must determine, by resolution, the amount of taxes to be levied in their county for the year.

Richard Greenlee
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended

Josh Smith
County Administrator

Committee Action

Finance Committee

Approved by voice vote.