

RESOLUTION

ROCK COUNTY BOARD OF SUPERVISORS

Katherine Luster
INITIATED BY



4/12/2022
DATE DRAFTED

Amending the 2022 Human Services Budget to Accept Funding for Residential Room and Board Costs

WHEREAS, the Wisconsin Department of Health Services (DHS) has awarded the Human Services Department \$19,715 in Room and Board Costs for Medicaid Members with an Opioid Use Disorder in Medicaid-Approved Residential Substance Use Disorder Treatment Programs funding; and,

WHEREAS, this additional funding will provide reimbursement for room and board fees for clients with Medicaid while in a residential treatment facility; and,

WHEREAS, Rock County has historically authorized funding for the room and board fees at a residential treatment facility through tax levy, while other funding sources explicitly disallowed spending on room and board; and,

WHEREAS, this grant represents a cost savings to Rock County of \$19,715 based upon a projection of thirteen individuals funded; and,

WHEREAS, this funding is to be used between January 1, 2022, and December 31, 2022.

NOW, THEREFORE, BE IT RESOLVED by the Rock County Board of Supervisors duly assembled this 12th day of May, 2022, does hereby authorize the acceptance of these additional funds.

BE IT FURTHER RESOLVED, that the Human Services Department budget for 2022 be amended as follows:

	Budget	Increase	Amended
Account/Description	<u>Adopted</u>	<u>(Decrease)</u>	<u>Budget</u>
<u>Source of Funds</u>			
36-3700-0000-42200 State Aid	\$0	\$19,715	\$19,715
<u>Use of Funds</u>			
36-3700-0000-62119 Other Contracted Services	\$262,045	\$19,715	\$281,760

FISCAL NOTE:

This resolution accepts and authorizes the expenditure of \$19,715 in state aid. No County matching funds are required.

Sherry Oja
Finance Director

LEGAL NOTE:

The County Board is authorized to accept grant funds pursuant to § 59.52(19), Wis. Stats. As an amendment to the adopted 2022 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to § 65.90(5)(a), Wis. Stats.

Richard Greenlee
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.

Josh Smith
County Administrator

Committee Action

Human Services Board

The Human Services Board recommended this resolution for approval by a unanimous voice vote. Angelina Reyes was absent.

Finance Committee

The Finance Committee recommended this resolution for approval by a unanimous voice vote. Supervisor Fox was absent.

EXECUTIVE SUMMARY

Amending the 2022 Human Services Budget to Accept Funding for Residential Room and Board Costs

The Wisconsin Department of Health Services (DHS) has awarded the Human Services Department \$19,715 in Room and Board Costs for Medicaid Members with an Opioid Use Disorder in Medicaid-Approved Residential Substance Use Disorder Treatment Programs funding.

Currently Medicaid only allows for reimbursement of the treatment portion at a residential substance use disorder facility, leaving clients responsible for room and board. Funding for room and board has not been allowable under other grants in the past; this service has historically been supported by tax levy. These funds will allow for \$19,715 of tax levy funds to be reallocated for other services, while still providing individuals the residential treatment they need to address their opioid use disorder. Based on average length of stay, the target number of individuals to serve with these funds is 13.