

**RESOLUTION**

**ROCK COUNTY BOARD OF SUPERVISORS**

Katherine Luster  
INITIATED BY



4/12/2022  
DATE DRAFTED

**Amending the 2022 Human Services Budget to Accept Family Support Emergency Funds Grant Funding**

**WHEREAS**, the Wisconsin Child Abuse and Neglect Prevention Board (Prevention Board) has awarded \$19,920 from the Family Support Emergency Funds Grant to the Human Services Department; and,

**WHEREAS**, the funds will be used to enhance the work of Rock County’s Neighborhood Specialist position through the ability to provide concrete supports, such as childcare, transportation, social connections, emergency housing, and support groups; and,

**WHEREAS**, the Prevention Board has provided these additional funding opportunities in 2022 with the goal of enabling recipients to support families with children under the age of 18 by providing the immediate assistance they need to be safe, stable, and nurturing families, thus reducing incidences of child abuse and neglect; and,

**WHEREAS**, this funding is to be used between October 1, 2021 and June 30, 2022 with an option to extend to December 31, 2022.

**NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly assembled this 12th day of May, 2022, does hereby authorize the acceptance of the Family Support Emergency Funds Grant.

**BE IT FURTHER RESOLVED**, that the Human Services Department budget for 2022 be amended as follows:

	Budget	Increase	Amended
Account/Description	<u>Adopted</u>	<u>(Decrease)</u>	<u>Budget</u>
<b><u>Source of Funds</u></b>			
36-3646-0000-42100 Federal Aid	\$0	\$19,920	\$19,920
<b><u>Use of Funds</u></b>			
36-3646-0000-64604 Program Expense	\$4,000	\$19,920	\$23,920

**FISCAL NOTE:**

The resolution accepts and authorizes the expenditure of \$19,920 in federal aid. No County matching funds are required.

Sherry Oja  
Finance Director

LEGAL NOTE:

The County Board is authorized to accept grant funds pursuant to § 59.52(19), Wis. Stats. As an amendment to the adopted 2022 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to § 65.90(5)(a), Wis. Stats.

Richard Greenlee  
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.

Josh Smith  
County Administrator

**Committee Action**

**Human Services Board**

The Human Services Board recommended this resolution for approval by a unanimous voice vote. Angelina Reyes was absent.

**Finance Committee**

The Finance Committee recommended this resolution for approval by a unanimous voice vote. Supervisor Fox was absent.

## EXECUTIVE SUMMARY

### Amending the 2022 Human Services Budget to Accept Family Support Emergency Funds Grant Funding

Rock County has been awarded \$19,920 in Family Support Emergency Funds Grant funding by the Wisconsin Child Abuse and Neglect Prevention Board (Prevention Board).

The Prevention Board has provided these additional funding opportunities in 2022 with the goal of enabling recipients to support families with children under the age of 18 by providing the immediate assistance they need to be safe, stable, and nurturing families, thus reducing incidences of child abuse and neglect.

The primary use of the funds in Rock County will be to enhance the work of HSD's Neighborhood Specialist position through the ability to provide concrete supports. Funds will be used provide emergency food, clothing, shelter, and rental assistance. The funds will also be used to provide transportation assistance for families to attend school, community-based service appointments, and employment. In addition, the funds will be used to aid with childcare costs; as well as costs associated with participation in structured pro-social activities within the community for youth and families.

Funding is available from 10/1/21 – 6/30/22 with an option to extend until 12/31/22.