

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Mickey Crittenden, Director of IT
INITIATED BY



Mickey Crittenden, Director of IT
DRAFTED BY

Finance Committee
SUBMITTED BY

December 1, 2015
DATE DRAFTED

Authorizing Purchase of a Unitrends Disk-to-Disk Backup Expansion Unit

- 1 **WHEREAS**, the expansion of the County's disk-to-disk backup system is an Information Technology
- 2 strategic initiative, with funding provided as part of the 2016 budget; and,
- 3
- 4 **WHEREAS**, the 98 terabyte expansion of the backup system will allow for safeguarding the County's
- 5 increasing information storage related to all County systems and enhancing disaster recovery capacity;
- 6 and,
- 7
- 8 **WHEREAS**, the Information Technology Department staff did specify the configuration of an
- 9 appropriate disk-to-disk backup system expansion unit; and,
- 10
- 11 **WHEREAS**, the specified disk-to-disk backup expansion unit will be purchased using the pricing and
- 12 terms of the State of Wisconsin UW Contract #MV10-2052.
- 13
- 14 **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly assembled
- 15 this 10th day of December, 2015 that a Purchase Order for a disk-to-disk backup system be
- 16 issued to Contingency Planning Solutions, Inc. in the amount of \$96,000.00.
- 17
- 18 **BE IT FURTHER RESOLVED** that payment be made to the vendor upon approval and acceptance
- 19 by the Finance Committee.

15-12A-437

Respectfully submitted,

FINANCE COMMITTEE

FISCAL NOTE:

Mary Mawhinney, Chair

Sufficient funds are available in the 2016 IT capital projects account, A/C 07-1444-0000-67131, for this purchase. This account is funded by sales tax revenue.

Sandra Kraft, Vice Chair

Sherry Oja
Finance Director

Mary Beaver

Brent Fox

LEGAL NOTE:

J. Russell Podzilni

The County Board is authorized to take this action pursuant to secs. 59.01 and 59.51, Wis. Stats. In addition, sec. 59.52(29), Wis. Stats. requires the project to be let to the lowest responsible bidder.

Administrative Note:

Jeffrey S. Kuglitsch
Corporation Counsel

Recommended.

Josh Smith
County Administrator

Executive Summary for the Purchase of a Unitrends Backup System Expansion Unit

One of the budgeted 2016 Information Technology strategic initiatives is the expansion of the County's disk-to-disk information backup system. The backup system expansion is required in order to accommodate the increased usage of disk storage throughout all of the County's systems and to provide for the recovery of critical information for disaster recovery and business continuity purposes.

The major components of the network recovery server include:

- Unitrends RC936 Backup Appliance with 98 terabytes of capacity;
- Network components for connectivity to the County's storage area network, and
- 3 Years of 24/7 support, software upgrades, and next business day warranty replacement.

The planned, useful life for the backup expansion unit is 5-7 years, and it can be further expanded to accommodate additional capacity, as may be dictated by future County requirements.

The total cost of the Unitrends backup expansion unit and components is \$96,000.00, which includes installation and 3 years of support services and software upgrades. The system will be purchased using the pricing and terms of the State of Wisconsin UW Contract MV10-2052 and funded by the IT Capital Projects account.

