

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

County Board Staff Committee
INITIATED BY



Annette Mikula, HR Director
DRAFTED BY

County Board Staff Committee
SUBMITTED BY

September 23, 2016
DATE DRAFTED

SETTING THE 2017 SALARY OF THE COUNTY ADMINISTRATOR

- 1 **WHEREAS**, the County Administrator's current salary is \$131,030.16; and,
- 2
- 3 **WHEREAS**, the County Board Staff Committee reviewed the County Administrator's salary, other benefits,
- 4 and the annual adjustments recommended and received by other County employees for 2017; and,
- 5
- 6 **WHEREAS**, the County Board Staff Committee recommends a 1.25% increase to the County Administrator's
- 7 salary and benefits effective 1-1-17, which is consistent with adjustments for other County employees.
- 8
- 9 **NOW, THEREFORE, BE IT RESOLVED**, that the Rock County Board of Supervisors duly assembled on
- 10 this 13th day of October, 2016 does hereby authorize that the County Administrator's salary
- 11 be adjusted by 1.25% effective 1-1-17.
- 12
- 13 **BE IT FURTHER RESOLVED**, that the health insurance plan granted other Unilateral employees be
- 14 continued.
- 15
- 16 **BE IT FURTHER RESOLVED**, that the dental plan available to Unilateral employees be continued.
- 17
- 18 **BE IT FURTHER RESOLVED**, that the current car allowance of \$6,000 annually be continued and the
- 19 current expense allowance of \$2,000 annually be continued.
- 20
- 21 **BE IT FURTHER RESOLVED**, that the County continues to contribute annually to a deferred compensation
- 22 program and the contribution in 2017 increase from \$4,500 to \$5,000.

Respectfully Submitted,

COUNTY BOARD STAFF COMMITTEE

J. Russell Podzilni
J. Russell Podzilni, Chair

Sandra Kraft
Sandra Kraft, Vice Chair

Eva Arnold
Eva Arnold

Henry Brill
Henry Brill

Betty Jo Bussie
Betty Jo Bussie

Mary Mawhinney
Mary Mawhinney

Louis Peer
Louis Peer

Alan Sweeney
Alan Sweeney

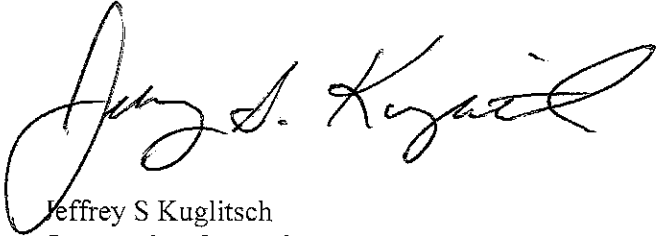
Terry Thomas
Terry Thomas

16-10A-137

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LEGAL NOTE:

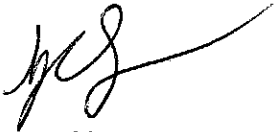
The County Board is authorized to take this action pursuant to §59.22(2), Wis. Stats.



Jeffrey S Kuglitsch
Corporation Counsel

FISCAL NOTE:

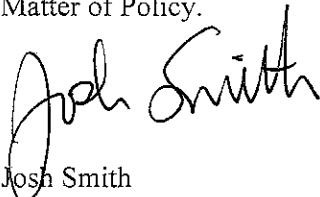
	<u>Base Compensation</u>	<u>Additional Compensation</u>	<u>% Wage Increase</u>
2017	\$162,718.40	\$2,137.88	1.25%



Sherry Oja
Finance Director

ADMINISTRATIVE NOTE:

Matter of Policy.



Josh Smith
County Administrator

Executive Summary

The purpose of this resolution is to provide a wage rate increase for the County Administrator.

The County has already settled with the Deputy Sheriff's Association, Correctional Officers Association and the Deputy Sheriff Supervisor's Association for a contract with a total wage increase of 1.25% effective January 1, 2017.

The proposed wage increase for all other employees is 1.25%.

This resolution provides for a 1.25% wage rate increase for the County Administrator, to keep pace with cost of living, inflation, and external market factors, effective January 1, 2017.