

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Kristine A. Baker Ellis
INITIATED BY



Kristine A. Baker Ellis
DRAFTED BY

Public Safety and Justice Committee
SUBMITTED BY

October 25, 2017
DATE DRAFTED

**Amending the 2017 Child Support Budget to Accept Additional Funding From the
Wisconsin Department of Children and Families for Additional Expenditures
Related to E-Filing**

1 **WHEREAS**, the Department of Children and Families (DCF) have awarded the Rock County Child
 2 Support Agency \$34,485 in funding for the additional costs of E-Filing and for equipment needed for this
 3 project; and,
 4
 5 **WHEREAS**, the Wisconsin State Court System has been implementing this new system throughout the
 6 State of Wisconsin for all County Circuit Courts to be in compliance by December 2017; and,
 7
 8 **WHEREAS**, the Rock County Child Support Agency started E-Filing in August of 2017, and will be
 9 purchasing additional scanning equipment and using the funds for other costs related to this new system;
 10 and,
 11
 12 **NOW, THEREFORE, BE IT RESOLVED** that the Rock County Board of Supervisors duly assembled
 13 this 16th day of November, 2017, does hereby authorize the acceptance of the additional
 14 funds for E-Filing.

15
16 **BE IT FURTHER RESOLVED** that the 2017 Child Support budget be amended as follows:

18 Account Number/ 19 Description	Budget 10/25/2017	Increase (Decrease)	Amended Budget
20 SOURCE OF FUNDS:			
21 34-3850-0000-42200			
22 State Aid Revenue	\$705,504	\$34,485	\$739,989
23 USE OF FUNDS:			
24 34-3850-0000-67160			
25 Capital Assets \$100-\$4,999	\$ 1,089	\$34,485	\$ 35,574

17-11D-403

Respectfully submitted,

PUBLIC SAFETY AND JUSTICE COMMITTEE

FINANCE COMMITTEE

Reviewed and approved on a vote of
5-0

Mary Beaver
Mary Beaver, Chair

Mary Mawhinney 11-9-17
Mary Mawhinney, Chair Date

Henry Brill
Henry Brill

Terry Fell
Terry Fell

Brian Knudson
Brian Knudson

Phillip Owens
Phillip Owens

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Page 2

FISCAL NOTE:

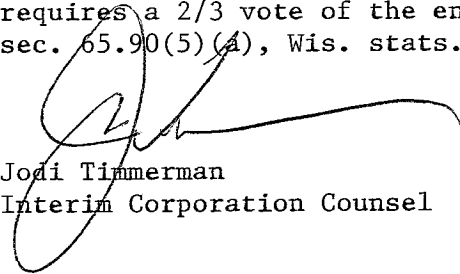
This resolution authorizes the acceptance and expenditure of an additional \$34,485 in State Aid for Rock County Child Support e-filing project. No County matching funds are required.



Sherry Oja
Finance Director

LEGAL NOTE:

The County Board is authorized to accept grant funds pursuant to sec. 59.52(19), Wis. Stats. As an amendment to the adopted 2017 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(A), Wis. stats.



Jodi Timmerman
Interim Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.



Josh Smith
County Administrator

Executive Summary

The Rock County Child Support Agency was awarded an additional \$34,485 for the implementation, equipment, and additional costs related to E-Filing.

The additional funds will be used for additional scanning equipment, overtime, and other costs associated with the new E-Filing system.