

RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS

Katherine Luster
INITIATED BY

Human Services Board
SUBMITTED BY



Greg Winkler
DRAFTED BY

October 16, 2017
DATE DRAFTED

Awarding Contract for Crisis Stabilization Services

- 1 **WHEREAS**, funds have been incorporated into the 2018 Human Services Budget to contract for crisis
- 2 stabilization services; and,
- 3
- 4 **WHEREAS**, Rock County requested proposals from qualified vendors to provide short term residential
- 5 crisis stabilization services in a community based residential facility for individuals with complex
- 6 behavioral health needs; and,
- 7
- 8 **WHEREAS**, the current vendor, Rock Valley Community Programs of Janesville, Wisconsin was the
- 9 only entity that submitted a proposal; and,
- 10
- 11 **WHEREAS**, the Rock Valley Community Programs' proposal was reviewed by a five-member panel and
- 12 it met all the specifications of the RFP for crisis stabilization services; and,
- 13
- 14 **WHEREAS**, a crisis stabilization facility is a critical component of the strategy to reduce institutional
- 15 admissions and support individuals to remain in Rock County.
- 16
- 17 **NOW, THEREFORE, BE IT RESOLVED**, by the Rock County Board of Supervisors, duly assembled
- 18 this 26th day of October, 2017, that a contract for residential crisis stabilization services
- 19 commencing January 1, 2018, be awarded to Rock Valley Community Programs of Janesville, Wisconsin
- 20 in the amount of \$1,092,977 with a 2.4% increase in years two and three and based on the terms and
- 21 conditions set forth in the contract.

17-10B-375

Respectfully submitted,

HUMAN SERVICES BOARD

Brian Knudson
Brian Knudson, Chair

Sally Jean Weaver Landers
Sally Jean Weaver-Landers, Vice Chair

Karl Dommershausen
Karl Dommershausen

Terry Fell
Terry Fell

Absent
Linda Garrett

Absent
Ashley Kleven

Terry Thomas
Terry Thomas

Shirley Williams
Shirley Williams

Kathy Schulz
Kathy Schulz

Awarding Contract for Crisis Stabilization Services
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FISCAL NOTE:

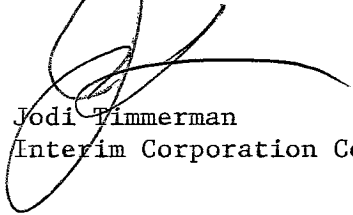
Sufficient funds were recommended in the 2018 budget for the cost of this contract.



Sherry Oja
Finance Director

LEGAL NOTE:

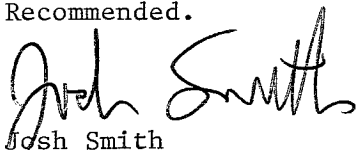
The County Board is authorized to take this action pursuant to secs. 59.01 and 59.51, Wis. Stats. In addition, sec. 59.52(29), Wis. Stats. requires the project to be let to the lowest responsible bidder.



Jodi Timmerman
Interim Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.



Josh Smith
County Administrator

AWARDING CONTRACT FOR CRISIS STABILIZATION SERVICES

EXECUTIVE SUMMARY

Rock County HSD maintains a residential crisis stabilization facility as a critical service in the continuum of care for individuals. This service provides both an alternative to hospitalization and a step-down from hospitalization so that individuals can return to the community sooner.

Rock County HSD has contracted with Rock Valley Correctional Programs since 2013 to provide this service through Harpers Place. An RFP was released in 2017 and RVCP was the sole entity that submitted a proposal. The proposal was reviewed by a five-member panel and found to meet the required qualifications in the RFP. HSD recommends that that contract be awarded to RCVP.

Reducing hospitalizations, particularly at state institutes, is a primary focus of HSD. The crisis stabilization facility has been a key component of this effort. In addition to continuing to provide a safe, local, community-based facility, RCVP is implementing procedures so that additional clients with complex needs can be served. The proposed contract includes a robust approach to staff training and supervision as well as quality measures that better reflect the outcomes and daily experiences of clients.

The average daily cost of delivering services at Harper's Place is significantly lower than the daily cost of Winnebago Mental Health Institute and allows a client to remain in the community at a lower level of care. Further, the entire state institute cost to HSD has decreased in the past 6 years. In 2011, the cost was approximately \$3.3 million for 293 admissions. In 2016, the cost was approximately \$2.5 million for 221 admissions. HSD is committed to continuing strategies in this direction and the crisis stabilization facility is a critical component.