

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Human Services Board
INITIATED BY



Sara Mooren
DRAFTED BY

Human Services Board
SUBMITTED BY

December 2, 2014
DATE DRAFTED

**Authorizing Acceptance of Additional Home Visitation Grant Funds
and Amending the HSD 2014 Budget**

1 **WHEREAS**, the Wisconsin Department of Children and Families has awarded the Human Services
2 Department additional Family Foundations Comprehensive Home Visitation Program funding for the
3 fourth year of grant funding, above what was expected, and allowed the Department to carry forward
4 unspent funds from the third year of the grant; and,
5

6 **WHEREAS**, the Human Services Department partners with various community programs to enhance and
7 expand home visiting services for underserved at-risk children and families; and,
8

9 **WHEREAS**, research has shown that home visiting programs can improve outcomes for children and
10 families, including improving maternal and child health, reducing child maltreatment, increasing
11 parental employment, and improving the rate at which children reach developmental milestones; and,
12

13 **NOW, THEREFORE, BE IT RESOLVED** that the Rock County Board of Supervisors duly assembled
14 this 8th day of January, 2015, does hereby authorize the acceptance of an additional
15 \$107,376 for the Family Foundations Comprehensive Home Visitation Program; and,
16

17 **BE IT FURTHER RESOLVED**, that the Human Services Department budget for 2014 be amended
18 as follows:
19

Account/Description	Budget <u>12/1/14</u>	Increase <u>(Decrease)</u>	Amended <u>Budget</u>
<u>Source of Funds</u>			
36-3637-0000-42100 Federal Aid	\$321,565	\$107,376	\$428,941
<u>Use of Funds</u>			
36-3637-0000-62119 Other Contracted Services	\$236,610	\$90,376	\$326,986
36-3637-0000-64200 Training	\$1,000	\$0	\$1,000
36-3637-0000-64604 Program Expense	\$4,650	\$17,000	\$21,650
36-3637-0000-68204 Allocated Child Protective Services	\$79,305	\$0	\$79,305

15-1A-176

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Respectfully submitted,

HUMAN SERVICES BOARD

Brian Knudson
Brian Knudson, Chair

Sally Jean Weaver Landers
Sally Jean Weaver-Landers, Vice-Chair

Terry Fell
Terry Fell

Absent

Linda Garrett

Billy Bob Grahn
Billy Bob Grahn

Ashley Kleven
Ashley Kleven

Kathy Schulz
Kathy Schulz

Terry Thomas
Terry Thomas

Shirley Williams
Shirley Williams

FINANCE COMMITTEE ENDORSEMENT

Reviewed and approved on a vote of
5-0.

Mary Mawhinney
Mary Mawhinney, Chair

ADMINISTRATIVE NOTE:

Recommended.

Josh Smith
Josh Smith
County Administrator

FISCAL NOTE:

This resolution authorizes the acceptance and expenditure of an additional \$107,376 in Federal Aid for the Human Services Department's Home Visitation Program. No County matching funds are required.

Sherry Oja
Sherry Oja
Finance Director

LEGAL NOTE:

The County Board is authorized to accept grant funds pursuant to sec. 59.52(19), Wis. Stats. As an amendment to the adopted 2014 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.

Jeffrey S. Kuglitsch
Jeffrey S. Kuglitsch
Corporation Counsel

Executive Summary

Authorizing Acceptance of Additional Home Visitation Grant Funds and Amending the 2014 Budget

This resolution authorizes acceptance of \$107,376 through the Family Foundations Comprehensive Home Visitation Program grant administered by the Wisconsin Department of Children and Families. The resolution also amends the 2014 HSD Budget.

This grant funding is awarded on a federal fiscal year and this is the start of the fourth year of funding. The HSD was awarded funds above what was expected for this grant year. HSD was also allowed to carry forward unspent year three funding.

With this funding the Human Services Department has partnered with the Rock County Home Visit Network and local agencies to enhance and expand home visiting services for underserved at-risk children and families.

Home visiting programs promote positive parent-child interactions and healthy child development as well as connect families to local services that help children learn and thrive. Research has shown that home visiting programs can improve outcomes for children and families, including improving maternal and child health, reducing child maltreatment, increasing parental employment, and improving the rate at which children reach developmental milestones.