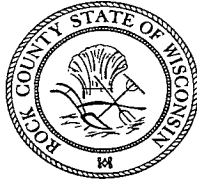


RESOLUTION

ROCK COUNTY BOARD OF SUPERVISORS

Public Works Committee
INITIATED BY



Ronald D. Burdick, Airport Director
DRAFTED BY

Public Works Committee
SUBMITTED BY

January 6, 2017
DATE DRAFTED

Amending the 2017 Airport Budget for Purchase of Snow Removal Equipment

1 **WHEREAS**, Rock County owns and operates an airport known as the Southern Wisconsin
2 Regional Airport; and
3
4 **WHEREAS**, in 1995 the airport purchased a multi-purpose piece of equipment used for blowing
5 snow and sweeping debris from the runways and taxiways; and
6
7 **WHEREAS**, the auxiliary power divider in this piece of equipment has had five catastrophic
8 failures over the last 22 years with the most recent repair costing \$36,500 and taking seven
9 months to complete; and
10
11 **WHEREAS**, in order to prolong the life of this piece of specialty equipment it was
12 recommended the airport purchase a high capacity snow blower and maintain the 1995 Wausau
13 as a broom only; and
14
15 **WHEREAS**, the airport's 2017 budget approved by the Rock County Board of Supervisors
16 included \$425,000 for the purchase of a newer used or demonstration high capacity snow blower
17 to replace the existing blower unit of our current machine; and
18
19 **WHEREAS**, a nationwide search for an appropriate piece of equipment yielded a 7,500 ton per
20 hour snow blower with less than 100 hours of use that is available at a cost of \$538,200.
21
22 **NOW, THEREFORE, BE IT RESOLVED**, that the Rock County Board of Supervisors duly
23 assembled this 26th day of January, 2017 does hereby approve amending the
24 Airport's 2017 budget for the purchase of a used high speed runway snow blower.

25
26 **BE IT FURTHER RESOLVED** that the Airport's 2017 budget be amended as follows:

<u>ACCOUNT/DESCRIPTION</u>	<u>BUDGET</u>	<u>INCREASE/</u>	<u>AMENDED</u>
	<u>1/1/2017</u>	<u>(DECREASE)</u>	<u>BUDGET</u>
29 <u>Source of Funds</u>			
30 41-4453-4454-41500	\$475,000	\$113,200	\$588,200
31 County Sales Tax			
32			
33 <u>Use of Funds:</u>			
34 41-4453-4454-67200	\$694,300	\$113,200	\$807,500
35 Capital Improvements			

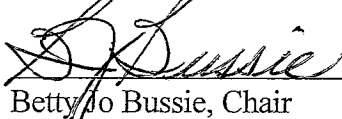
17-1B-204

Amending the 2017 Airport Budget for Purchase of Snow Removal Equipment

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Respectfully submitted,


PUBLIC WORKS COMMITTEE


Betty Jo Bussie, Chair


Brent Fox, Vice Chair


Eva Arnold


Brenton Driscoll


Rick Richard

FINANCE COMMITTEE ENDORSEMENT

Reviewed and approved on a vote of 4-0


Mary Mawhinney, Chair


FISCAL NOTE:

This resolution approves the purchase of snow removal equipment for the Airport at a cost of \$538,200. The 2017 budget included \$425,000 in sales tax funding for this purchase. This resolution approves the use of an additional \$113,200 in sales tax revenue for this purchase. There is approximately \$1.4 million in available excess sales tax revenue.


Sherry Oja
Finance Director

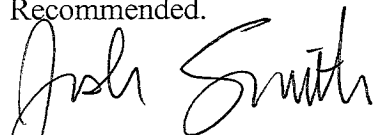
LEGAL NOTE:

Only proposal received, as an amendment to the adopted 2017 County Budget, this resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.


Jeffrey S. Kuglitsch
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.


Josh Smith
County Administrator

EXECUTIVE SUMMARY

AMENDING THE 2017 AIRPORT BUDGET FOR PURCHASE OF SNOW REMOVAL
EQUIPMENT

In 2016 the County Board approved funds to repair the power divider that failed in a multi-purpose piece of equipment that the airport uses to either blow snow or sweep debris off the paved surfaces of the airport. That multi-purpose unit was purchased in 1995. The power divider that is used to drive either the 5,000 ton per hour snow blower or a 20 foot broom head and air blast system has failed five times over this period. Parts are no longer available and had to be remanufactured to complete the repair. This process took seven months.

To purchase a new unit would cost between \$700,000 and \$800,000. Because of the high cost of replacement, the County Administrator recommended in the airports 2017 budget, \$425,000 to purchase a lower cost used or demonstration model. The three manufacturers of specialized airport equipment, Oshkosh Equipment, Wausau Equipment, and M-B Companies were solicited. The only manufacturer that had a unit available was MB Companies located in Chilton, WI. The unit is a 2013 test/demonstrator unit with only 100 hours on the chassis. The purchase price was negotiated at \$538,200. That included a one year warranty on the unit, two year warranty the drive train, radio equipment for the airport, and common spare parts.