

RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS

Katherine Luster
INITIATED BY

Sara Mooren
DRAFTED BY

Human Services Board
SUBMITTED BY

August 8, 2018
DATE DRAFTED



**Amending the 2018 Human Services Department Budget to
Accept State Targeted Response Opioid Crisis Grant Funds**

1 **WHEREAS**, the Wisconsin Department of Health Services awarded the Human Services Department
2 \$121,754 for a second year of funding from the State Targeted Response to the Opioid Crisis (STR)
3 Grant; and,
4

5 **WHEREAS**, Rock County was initially awarded these funds in July 2017 to provide expanded
6 outpatient Medication Assisted Treatment and outpatient AODA treatment services for individuals
7 with opioid use disorders; and,
8

9 **WHEREAS**, HSD will continue to utilize the funding to provide increased and improved access to
10 treatment through the Rock County Opioid Treatment Program, where individuals receive a more
11 comprehensive assessment as well as medication management, group and individual therapy, and case
12 management services; and,
13

14 **WHEREAS**, individuals are screened through the use of the AODA walk-in clinic for rapid screening
15 and admission to services with priority for pregnant women, IV users, and individuals at risk of
16 overdose due to discharge from incarceration or overdose history; and,
17

18 **WHEREAS**, the grant enables the Department to continue to offer expanded services and resources.
19

20 **NOW, THEREFORE, BE IT RESOLVED** that the Rock County Board of Supervisors duly
21 assembled this 13th day of September, 2018 does hereby authorize the acceptance of State
22 Targeted Response Opioid Crisis Grant.
23

24 **BE IT FURTHER RESOLVED**, that the Human Services Department budget for 2018 be amended as
25 follows:
26

Account/Description	Budget 8/1/18	Increase (Decrease)	Amended Budget
<u>Source of Funds</u>			
36-3693-0000-42200			
State Aid	\$0	\$121,754	\$121,754
<u>Use of Funds</u>			
36-3693-0000-62119			
Other Contracted Services	\$0	\$36,480	\$36,480
36-3693-0000-62176			
Laboratory	\$0	\$9,000	\$9,000
36-3693-0000-64604			
Program Expense	\$0	\$19,410	\$19,410
36-3693-0000-68208			
Allocated Outpatient	\$0	\$56,864	\$56,864

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Respectfully submitted,

HUMAN SERVICES BOARD

Absent

Brian Knudson, Chair

Sally Jean Weaver Landers
Sally Jean Weaver-Landers, Vice Chair

Stephanie Aegerter
Stephanie Aegerter

Vicki L Brown
Vicki L. Brown

Terry Fell
Terry Fell

Ashley Kleven
Ashley Kleven

Kathy Schulz
Kathy Schulz

Terry Thomas
Terry Thomas

Shirley Williams
Shirley Williams

FINANCE COMMITTEE ENDORSEMENT

Reviewed and approved on a vote of

5-0

Mary Mawhinney
Mary Mawhinney, Chair

Date

ADMINISTRATIVE NOTE:

Recommended.

Josh Smith
Josh Smith
County Administrator

FISCAL NOTE:

This resolution authorized the acceptance and expenditure of \$121,754 in State Aid for improved access to opioid treatment programs. No County matching funds are required.

Sherry Oja
Sherry Oja
Finance Director

LEGAL NOTE:

The County Board is authorized to accept grant funds pursuant to sec. 59.52(19), Wis. Stats. As an amendment to the adopted 2018 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.

Richard Greenlee
Richard Greenlee
Corporation Counsel

EXECUTIVE SUMMARY**Amending the 2018 Human Services Department Budget to
Accept State Targeted Response Opioid Crisis Grant Funds**

The Wisconsin Department of Health Services awarded the Human Services Department \$121,754 for a second year of funding from the State Targeted Response to the Opioid Crisis (STR) Grant. The Human Services Department was first awarded these funds (\$124,387) starting July 1, 2017 through April 30th, 2018. This second year of funding is from May 1st, 2018 through April 30th, 2019.

These funds have allowed HSD to provide expanded outpatient Medication Assisted Treatment and outpatient AODA treatment services for individuals with opioid use disorders. HSD will continue to utilize the funding to provide increased and improved access to treatment through the Rock County Opioid Treatment Program (OTP), where individuals receive a more comprehensive assessment as well as medication management, group and individual therapy, and case management services. Individuals are screened through the use of the AODA walk-in clinic for rapid screening and admission to services with priority for pregnant women, IV users, and individuals at risk of overdose due to discharge from incarceration or overdose history. All screened individuals also receive overdose prevention information. Specifically the funding is used to provide a case manager, nursing services, and medication assisted treatment which includes the cost of medication and monitoring.

Since beginning OTP services in October 2017, HSD has reduced wait times for treatment from 22 days to 11 days and hope to continue to reduce wait times with this second year of funding.