

RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS

Katherine Luster
INITIATED BY



Greg Winkler
DRAFTED BY

Human Services Board
SUBMITTED BY

August 14, 2019
DATE DRAFTED

**Amending the 2019 Human Services Department Budget to Accept a
Community Mental Health Services Block Grant Supplemental Award for FFY 2019**

1 **WHEREAS**, the State of Wisconsin Department of Health Services has made available supplemental
 2 funding through the Community Mental Health Services Block Grant Supplemental Award for Federal
 3 Fiscal Year 2019; and,
 4
 5 **WHEREAS**, the purpose of these funds is to expand or enhance services for adults with serious
 6 mental illness or children with a serious emotional disturbance; and,
 7
 8 **WHEREAS**, Rock County has requested and been approved to receive the sum of \$35,002; and,
 9
 10 **WHEREAS**, the funds must be used between January 1, 2019 and September 30, 2019; and,
 11
 12 **WHEREAS**, the funds will be used to serve the targeted population by offsetting the cost of prescriber
 13 time allocated to Beloit Area Community Health Center.

14
 15 **NOW, THEREFORE, BE IT RESOLVED** that the Rock County Board of Supervisors duly
 16 assembled this 10th day of October, 2019 does hereby authorize the acceptance of the
 17 Community Mental Health Services Block Grant Supplemental Award for FFY 2019; and,
 18

19 **BE IT FURTHER RESOLVED**, that the Human Services Department budget for 2019 be amended as
 20 follows:

	<u>Budget</u>	<u>Increase</u>	<u>Amended</u>
	<u>8/1/19</u>	<u>(Decrease)</u>	<u>Budget</u>
21 Account/Description			
22 <u>Source of Funds</u>			
23 36-3661-2019-42100	\$0	\$35,002	\$35,002
24 Federal Aid			
25 <u>Use of Funds</u>			
26 36-3661-2019-68208	\$0	\$35,002	\$35,002
27 Allocated Outpatient			
28			

Respectfully submitted,

HUMAN SERVICES BOARD

Brian Knudson

Brian Knudson, Chair

Absent

Ashley Kleven

Sally Jean Weaver Landers
Sally Jean Weaver-Landers, Vice Chair

Kathy Schulz
Kathy Schulz

Absent

Stephanie Aegerter

Terry Thomas
Terry Thomas

Terry Fell
Terry Fell

Shirley Williams
Shirley Williams

David Homan
David Homan

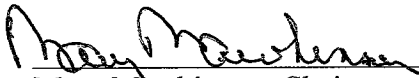
19-10A-333

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FINANCE COMMITTEE ENDORSEMENT

Reviewed and approved on a vote of 4-0


Mary Mawhinney, Chair

10-3-19
Date

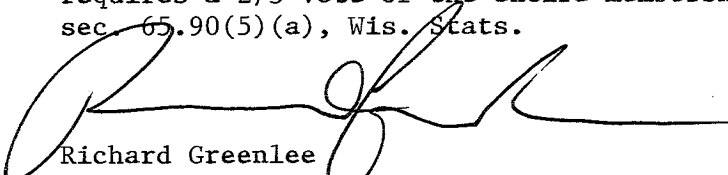
FISCAL NOTE:

This resolution accepts \$35,002 in federal aid for mental health services. No County match is required.


Sherry Oja
Finance Director

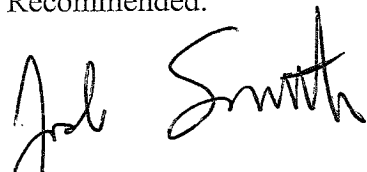
LEGAL NOTE:

The County Board is authorized to accept grant funds pursuant to sec. 59.52(19), Wis. Stats. As an amendment to the adopted 2019 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.


Richard Greenlee
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.


Josh Smith
County Administrator

Executive Summary

Amending the 2019 Human Services Department Budget to Accept a Community Mental Health Services Block Grant Supplemental Award for FFY 2019

Rock County has received Mental Health Block Grant funds for years from the State of Wisconsin. Counties have been offered two payments of additional supplemental funds, the first to be used by 9/30/19 and the second by 9/30/20. This resolution allocates the first payment, \$35,002, to offset a portion of a BACHC prescriber salary. This action allows for additional funding for an initiative to utilize Peer Specialists in the intake and crisis areas of the service continuum.