

RESOLUTION

ROCK COUNTY BOARD OF SUPERVISORS

Human Services Board
INITIATED BY



11/17/2021
DATE DRAFTED

Amending the 2021 HSD Budget to Accept Promoting Safe and Stable Families COVID-19 Supplemental Funds

WHEREAS, Rock County received Promoting Safe and Stable Families Funds from the Department of Children and Families (DCF) with an initial term of January 1, 2021 through December 31, 2021; and,

WHEREAS, the Department of Children and Families made additional funding available to continue to provide community-based family support, family preservation, and family reunification services; and,

WHEREAS, Rock County has received an additional \$20,523 for the period of January 1, 2021 through December 31, 2021; and,

NOW, THEREFORE, BE IT RESOLVED that the Rock County Board of Supervisors duly assembled this 16th day of December, 2021 does hereby authorize the acceptance of the Promoting Safe and Stable Families COVID-19 Supplemental Funds; and,

BE IT FURTHER RESOLVED, that the Human Services Department budget for 2021 be amended as follows:

Account/Description	Budget 11/17/21	Increase (Decrease)	Amended Budget
Source of Funds			
36-3641-0000-42100 Federal Aid	\$57,103	\$20,523	\$77,626
Use of Funds			
36-3641-0000-64604 Program Expense	\$0	\$20,523	\$20,523

Respectfully submitted,

HUMAN SERVICES BOARD

absent
Brian Knudson, Chair

/s/Sally Jean Weaver-Landers
Sally Jean Weaver-Landers, Vice Chair

/s/Stephanie Aegerter
Stephanie Aegerter

/s/Pam Bostwick
Pam Bostwick

absent
Ashley Hoffman

/s/Russel J. Podzilni
Russel J. Podzilni

absent

Angelina Reyes

/s/Kathy Schulz

Kathy Schulz

/s/Shirley Williams

Shirley Williams

FINANCE COMMITTEE ENDORSEMENT

Reviewed and approved on a vote of 4-0

/s/Mary Mawhinney

12/16/2021

Mary Mawhinney, Chair

Date

LEGAL NOTE:

The County Board is authorized to accept grant funds pursuant to sec. 59.52(19), Wis. Stats. As an amendment to the adopted 2021 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.

s/Richard Greenlee

Richard Greenlee
Corporation Counsel

FISCAL NOTE:

This resolution accepts and authorizes the expenditure of \$20,523 in federal aid for the Promoting Safe and Stable Families program.

/s/Sherry Oja

Sherry Oja
Finance Director

ADMINISTRATIVE NOTE:

Recommended.

/s/Josh Smith

Josh Smith
County Administrator

Executive Summary

Rock County Human Services Department has received additional funding through the Department of Children and Families to provide community-based family support, family preservation, and family reunification. This new funding in the amount of \$20,523 is for the period of January 1, 2021 through December 31, 2021. This resolution seeks approval from the Board to accept these funds.

Committee Action