

RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS

Human Services Board
INITIATED BY

Human Services Board
SUBMITTED BY



Marci Taets
DRAFTED BY

September 22, 2021
DATE DRAFTED

Amending the 2021 Human Services Department Budget to Accept a COVID Behavioral Health Grant

WHEREAS, Rock County received a COVID Behavioral Health Grant from the State of Wisconsin Department of Health Services with an initial term of May 1, 2020 through August 19, 2021; and,

WHEREAS, the State of Wisconsin Department of Health Services made additional funding available to continue to provide recovery and support services for people with behavioral health needs affected by the COVID Crisis; and,

WHEREAS, Rock County has requested and been approved to receive an additional \$160,080 for the period of August 20, 2021 through May 31, 2022; and,

WHEREAS, services to be continued under this grant include peer specialist support for clients through a partnership with Rock Valley Community Programs and increased access to safe and sober housing.

NOW, THEREFORE, BE IT RESOLVED that the Rock County Board of Supervisors duly assembled this 14th day of October, 2021 does hereby authorize the acceptance of the COVID Behavioral Health Grant; and,

BE IT FURTHER RESOLVED, that the Human Services Department budget for 2021 be amended as follows:

Account/Description	Budget <u>9/1/21</u>	Increase (Decrease)	Amended Budget
<u>Source of Funds</u>			
36-3695-0000-42100 Federal Aid	\$0	\$160,080	\$160,080
<u>Use of Funds</u>			
36-3695-0000-62119 Other Contracted Services	\$0	\$63,580	\$63,580
36-3695-0000-64604 Program Expense	\$0	\$96,500	\$96,500

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Respectfully submitted,

HUMAN SERVICES BOARD

/s/Brian Knudson
Brian Knudson, Chair

/s/J. Russell Podzilni
J. Russell Podzilni

/s/Sally Jean Weaver- Landers
Sally Jean Weaver-Landers, Vice-Chair

/s/Angelina Reyes
Angelina Reyes

/s/Pam Bostwick
Pam Bostwick

/s/Kathy Schulz
Kathy Schulz

/s/Ashley Hoffman
Ashley Hoffman

/s/Shirley Williams
Shirley Williams

/s/Stephanie Aegerter
Stephanie Aegerter

FINANCE COMMITTEE ENDORSEMENT

Reviewed and approved on a vote of 5-0

/s/Mary Mawhinney 10/14/2021
Mary Mawhinney, Chair Date

LEGAL NOTE:

The County board is authorized to accept grant funds pursuant to sec. 59.52(19), Wis. Stats. As an amendment to the adopted 2021 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.

s/Richard Greenlee

Richard Greenlee
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.

/s/Josh Smith

Josh Smith
County Administrator

FISCAL NOTE:

This resolution accepts and authorizes the expenditure of \$160,080 in federal funds for behavioral health services. No County funds are required.

/s/Sherry Oja
Sherry Oja
Finance Director

Amending the 2021 Human Services Department Budget to Accept a
COVID Behavioral Health Grant

Executive Summary

Rock County Human Services Department has received additional funding through the Wisconsin Department of Health Services to provide recovery and support services for people with behavioral health needs affected by the COVID Crisis. This new funding in the amount of \$160,080 is for the period of August 20, 2021 through May 31, 2022. This resolution seeks approval from the Board to accept the grant award.

Funding will be used to continue two existing services: \$63,580 will support the peer specialist program through an existing partnership with Rock Valley Community Programs and \$93,500 will support citizens who need assistance to access safe and secure housing. Per the grant guidelines, an additional \$3,000 is set aside to assist with data collection.