

RESOLUTION ROCK COUNTY BOARD OF SUPERVISORS

Education, Veterans & Aging
Services Committee
INITIATED BY



Joyce Lubben
DRAFTED BY

Education, Veterans & Aging
Services Committee
SUBMITTED BY

September 26, 2014
DATE DRAFTED

APPROVAL TO PURCHASE SPECIALIZED TRANSIT VEHICLES

- 1 **WHEREAS**, the Council on Aging received a 5310 Capital Acquisition grant from the Wisconsin
- 2 Department of Transportation to purchase two replacement mini-buses for the Specialized Transit fleet;
- 3 and,
- 4
- 5 **WHEREAS**, the vehicles were purchased through the Wisconsin Department of Transportation contract
- 6 #407290 which was awarded to Atlas Bus Sales; and,
- 7
- 8 **WHEREAS**, federal funds pay for 80% of the vehicles with a 20% local match; and,
- 9
- 10 **WHEREAS**, additional funds are required for vehicle titles and conversion costs.
- 11
- 12 **NOW, THEREFORE, BE IT RESOLVED** that the Rock County Board of Supervisors duly
- 13 assembled this 23 day of October, 2014 does approve that Purchase Orders be issued
- 14 to the State of Wisconsin in the amount of \$17,682.40 for the local match and to Atlas Bus Sales in the
- 15 amount of \$16,000 for vehicle titles and conversion costs for two specialized transit vehicles.
- 16
- 17 **BE IT FURTHER RESOLVED** that payment be made to the vendor upon receipt and acceptance by
- 18 the Rock County Council on Aging Director.

Respectfully submitted,

Education, Veterans & Aging Services

Rick Richard
Rick Richard, Chair

/s/ Jeremy Zajac
Jeremy Zajac, Vice Chair

Edwin Nash
Edwin Nash

Norvain Pleasant
Norvain Pleasant

Kathy Schulz
Kathy Schulz

14-10B-138

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FISCAL NOTE:

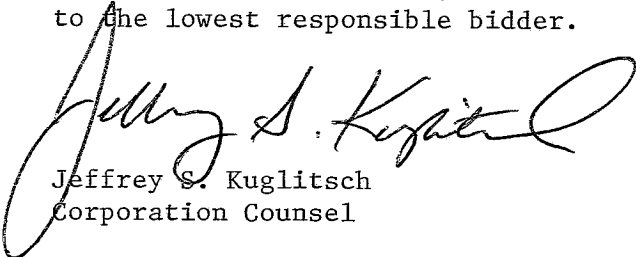
Sufficient funding is available in Council on Aging's Elderly and Handicapped Transportation motor vehicle account, A/C 30-3905-0000-67105, for the local match and the conversion costs. The local match and the conversion costs are being funded by a transfer from the E&H Vehicle Trust Fund, which has a current balance of \$87,452.



Sherry Oja
Finance Director

LEGAL NOTE:

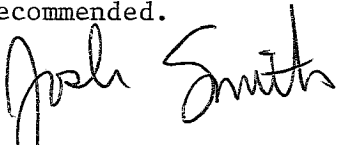
The County Board is authorized to take this action pursuant to secs. 59.01 and 59.51, Wis. Stats. In addition, sec. 59.52(29), Wis. Stats. requires the project to be let to the lowest responsible bidder.



Jeffrey S. Kuglitsch
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.



Josh Smith
County Administrator

EXECUTIVE SUMMARY

The Rock County Council on Aging was awarded a federal 5310 grant to purchase two new Specialized Transit buses through a bidding process conducted by the Wisconsin Department of Transportation (contract # 407290). This grant provides 80% of the funding for the purchase of each vehicle, with the 20% local match and conversion costs coming from the Elderly & Handicapped Transportation Trust Fund.

Conversion costs include additional wheelchair positions with wheelchair securements, a more durable driver's seat, a Ricon wheelchair lift, foldaway seats to make room for the additional wheelchair position, and additional safety features.

Cost breakdown for the vehicles:

\$70,729.60	(\$35,364.80 each)	– Federal 5310 funding
17,682.40	(\$ 8,841.20 each)	– 20% local match from the E&H Trust Fund
<u>16,000.00</u>	<u>(\$ 8,000.00 each)</u>	– vehicle title and conversion costs from the E&H Trust Fund
\$104,412.00	(\$52,206.00 each)	