

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Health Services Committee
INITIATED BY



Sue Prostko
DRAFTED BY

Health Services Committee
SUBMITTED BY

August 8, 2014
DATE DRAFTED

**AMENDING THE ROCK HAVEN 2014 BUDGET TO REFLECT THE
INCREASE IN MEDICARE PART A REVENUE AND EXPENSE**

1 **WHEREAS**, Medicare Part A resident days are higher than anticipated; and,
2
3 **WHEREAS**, Resident acuity has resulted in higher costs; and,
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5 **WHEREAS**, Higher patient days and acuity also results in higher reimbursement for care.
6
7 **NOW, THEREFORE, BE IT RESOLVED** that the Rock County Board of Supervisors duly assembled
8 this 11th day of September, 2014 does hereby amend Rock Haven's 2014 Budget as follows:
9

<u>Account/Description.</u>	<u>Budget at</u>	<u>Increase</u>	<u>Amended</u>
<u>Source of Funds</u>	<u>08/08/14</u>	<u>(Decrease)</u>	<u>Budget</u>
32-7160-7100-45011			
Intergovernmental-Medicare	\$1,065,128	\$182,500	\$1,247,628
<u>Use of Funds</u>			
32-7260-7400-62171			
Ambulance	\$6,000	\$5,500	\$11,500
32-7260-7400-62176			
Laboratory	\$13,000	\$12,500	\$25,500
32-7260-7400-62179			
Pharmacy	\$150,000	\$30,000	\$180,000
32-7260-7400-62180			
Physical Therapy	\$125,000	\$44,000	\$169,000
32-7260-7400-62185			
Occupational Therapy	\$100,000	\$67,000	\$167,000
32-7260-7400-62186			
Speech Therapy	\$40,000	\$17,000	\$57,000
32-7260-7400-62189			
Other Medical Services	\$9,000	\$6,500	\$15,500

14-9A-097

Respectfully submitted,

HEALTH SERVICES COMMITTEE

FINANCE COMMITTEE ENDORSEMENT

Billy Bob Grahn
Billy Bob Grahn, Chair

Reviewed and approved on a vote of
3-0

Brenton Driscoll
Brenton Driscoll

Mary Mawhinney
Mary Mawhinney, Chair

Terry Fell
Terry Fell

Linda Garrett
Norvain Pleasant
Norvain Pleasant

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Page 2

FISCAL NOTE:

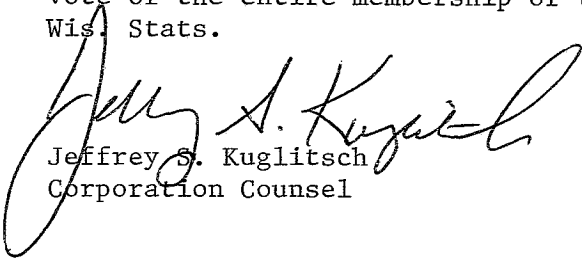
This resolution amends Rock Haven's budget to reflect the additional revenue and expenses expected due to the increase in Medicare resident days.



Sherry Oja
Finance Director

LEGAL NOTE:

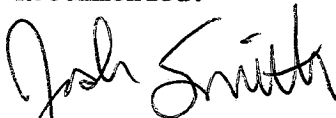
As an amendment to the adopted 2014 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.



Jeffrey S. Kuglitsch
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.



Josh Smith
County Administrator

Executive Summary

Medicare Part A pays for short-term stays for residents coming from a qualifying hospital stay to receive skilled nursing and/or therapy services. Reimbursement for each resident is based upon the services provided and reflected on the Minimum Data Set. That information establishes a Resource Utilization Group (RUG) category and sets daily payment.

Over this year, we have seen an increase in both the number of Medicare resident days and the acuity of these residents resulting in higher Medicare expenses and higher Medicare revenue. This budget amendment will increase line items for both Medicare revenue and Medicare expense to reflect these changes. The amendment is budget neutral.