

RESOLUTION

ROCK COUNTY BOARD OF SUPERVISORS

Public Works Committee
INITIATED BY

Public Works Committee
SUBMITTED BY



Ronald D. Burdick
Airport Director
DRAFTED BY

May 15, 2014
DATE DRAFTED

Six Year Statement of Project Intentions for the Department of Transportation Bureau of Aeronautics

- 1 **WHEREAS**, Rock County owns an airport known as the Southern Wisconsin Regional
- 2 Airport, and;
- 3
- 4 **WHEREAS**, Rock County is interested in improving and maintaining the facility with State
- 5 and Federal Funding, and;
- 6
- 7 **WHEREAS**, Wisconsin statutes require a Statement of Project Intentions from Airport
- 8 owners contemplating federal and/or state aid within the next six years, and;
- 9
- 10 **WHEREAS**, this Six Year Statement of Project Intentions is used by the Department of
- 11 Transportation Bureau of Aeronautics for planning and budgeting purposes and is not a
- 12 petition for federal and/or state aid, and;
- 13
- 14 **NOW THEREFORE, BE IT RESOLVED**, that this governing body contemplates
- 15 requesting Federal and/or State aid for the projects listed on the attached schedule of
- 16 Airport improvements.

14-6A-053

CERTIFICATION

I, Lori Stotler, Clerk of Rock County, Wisconsin, do hereby certify that the forgoing is a correct copy of a Resolution introduced at the regular meeting of the Rock County Board of Supervisors on June 12, 2014, adopted by a majority vote, and recorded in the minutes of said meeting.

Lori Stotler
Clerk

Respectfully submitted,

Public Works Committee

ABSENT

Kurt Yankee, Chair

Betty Jo Bussie

Betty Jo Bussie, Vice Chair

Eva Arnold

Eva Arnold

Brent Fox

Brent Fox

Rick Richard

Rick Richard

FISCAL NOTE:

This resolution documents proposed Airport Improvement Projects for planning purposes only. If any of these projects are approved for Federal and/or State funding a budget amendment, including the County's share, would be required.

Sherry Oja

Sherry Oja
Finance Director

LEGAL NOTE:

This action is required pursuant to sec. 114.31(8)(a), Wis. Stats.

Jeffrey S. Kuglitsch

Jeffrey S. Kuglitsch
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.

Craig Knutson

Craig Knutson
County Administrator

EXECUTIVE SUMMARY
For
STATEMENT OF PROJECT INTENTION

Wisconsin statute requires that an airport sponsor submit a six-year plan every even numbered year. This Resolution provides that Six Year Statement of Project Intentions to the State of Wisconsin and/or the federal government to meet the existing and future needs of the Southern Wisconsin Regional Airport. This Resolution is important for the future planning and timely execution of development as it becomes necessary.

This Statement of Project Intentions is for planning purposes only, does not require County funds to be available, and does not commit the sponsor to an Airport Improvement project.

If approved, this Resolution will be forwarded to the State of Wisconsin, Bureau of Aeronautics, for their planning and budgeting purposes.

Respectfully Submitted

Ronald D. Burdick
Airport Director

**2014 - Six Year Statement of Project Intentions
Southern Wisconsin Regional Airport**

Fiscal Year	Description of Improvements	Estimated Cost	Original Petition	Proposed Petition
2014	Land Reimbursement, 3 Parcels, Runway 32	\$333,334	Jan 2005	
	Build Demolition on Acquired Land	\$20,000	Jan 2005	
	North Perimeter Road	\$1,000,000	Sep 2006	
	Disconnect Runway 4 MALSR Road	\$30,000	Sep 2006	
	Disconnect Runway 14/32 RSA Roads	\$300,000	Sep 2006	
	Terminal Building Improvements Project III	\$1,125,000	Jan 2005	
	Terminal Parking Lot/Landscaping	\$560,000	Jan 2005	
2015	Runway Safety Area's Survey & Clearing	\$50,000	Dec 2012	
	Land Reimbursement, 3 Parcels, Runway 32	\$333,334	Jan 2005	
	Snow Removal Equipment Building Improvements and Upgrades	\$230,000	May 2009	
	Snow Removal Equipment Wash Bay	\$625,000	May 2009	
	Security Lighting Airport Rd	\$40,000	May 2009	
	Air-Field Access Security Improvements - Gates - Card System - Lighting	\$1,200,000	May 2009	
	Reconstruct Runway 04/22	\$5,000,000	Dec 2008	
Replace 04 PAPI's (navigation aid)	\$0	Feb 2012		
2016	Land Reimbursement, 3 Parcels, Runway 32 approach (final)	\$445,331	Jan 2005	
	Replace Airfield Lighting (LED)	\$1,200,000	Feb 2012	
	Design 18/36 South Portion Reconstruction	\$100,000	Dec 2008	
	Replace Aircraft Rescue and Fire Fighting Vehicle	\$600,000	Dec 2012	
	Construct East Side Hangar Development Phase IIa	\$550,000	Mar 2003	
	Reconstruct Asphalt Apron SE Terminal Area	\$300,000		Oct 2014
2017	Purchase Snow Removal Equipment: Truck -Plow - Sander	\$210,000	Dec 2012	
	Reconstruct Asphalt Apron SW Terminal Area	\$300,000	Dec 2012	
	Construct T-Hangar Development Phase III	\$350,000	Mar 2003	
	Construct De-Ice Containment	\$350,000	Dec 2012	
	Reconstruct 18/36 South Portion	\$1,033,400	Dec 2008	
	Reconstruct Terminal Access Roads and Parking	\$300,000	Dec 2012	
2018	Wildlife Hazard Update	\$6,000		Oct 2014
	Construct Air Cargo Apron	\$1,820,000		Oct 2015
	Construct East Side Develop Phase IIb	\$550,000		Oct 2015
	Design Air Carrier Terminal	\$300,000		Oct 2015
2019	East Side Develop Phase III	\$370,000		Oct 2015
	East Side Terminal Aircraft Apron	\$3,700,000		Oct 2015
	East side Terminal Auto Parking	\$2,400,000		Oct 2015

The column marked "original petition date" indicates the month and year that a Resolution was passed petitioning for state and/or federal funding. The column marked "proposed petition date" indicates the year that the State will receive a resolution from the County requesting state/federal funds.