

RESOLUTION ROCK COUNTY BOARD OF SUPERVISORS

Education, Veterans & Aging
Services Committee
INITIATED BY



Joyce Lubben
DRAFTED BY

Education, Veterans & Aging
Services Committee
SUBMITTED BY

April 8, 2014
DATE DRAFTED

APPROVAL TO PURCHASE SPECIALIZED TRANSIT VEHICLES

- 1 **WHEREAS**, the Council on Aging received a 5310 Capital Acquisition grant from the
- 2 Wisconsin Department of Transportation to purchase two buses for the Specialized Transit
- 3 fleet; and,
- 4
- 5 **WHEREAS**, the vehicles were purchased through the Wisconsin Department of Transportation
- 6 contract # 271989 which was awarded to Atlas Bus Sales; and,
- 7
- 8 **WHEREAS**, federal funds pay for 80% of the vehicles with a 20% local match, and;
- 9
- 10 **WHEREAS**, additional costs are required for vehicle titles and conversion costs.
- 11
- 12 **NOW, THEREFORE, BE IT RESOLVED** that the Rock County Board of Supervisors duly
- 13 assembled this 24 day of April, 2014 does approve that Purchase Orders be
- 14 issued to the State of Wisconsin in the amount of \$17,682.40 for the local match and to Atlas
- 15 Bus Sales in the amount of \$12,434.00 for vehicle titles and conversion costs for two
- 16 specialized transit vehicles.
- 17
- 18 **BE IT FURTHER RESOLVED** that payment be made to the vendor upon receipt and
- 19 acceptance by the Rock County Council on Aging Director.

14-4C-008

Respectfully submitted,

Education, Veterans & Aging Services

Terry Thomas
Terry Thomas, Chair

Wayne Gustina
Wayne Gustina

Steve Howland
Steve Howland

Edwin Nash
Edwin Nash

Rick Richard
Rick Richard

FISCAL NOTE:

This resolution authorizes the purchase of two specialized transit vehicles using federal grant funds. The 20% required local match and conversion costs will be funded by a transfer in from the E&H Trust fund, which has a current balance of \$87,452.

Sherry Oja
Sherry Oja
Finance Director

LEGAL NOTE:

The County Board is authorized to take this action pursuant to secs. 59.01 and 59.51, Wis. Stats.

Jeffrey S. Kuglitsch
Jeffrey S. Kuglitsch
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.

Craig Knutson
Craig Knutson
County Administrator

EXECUTIVE SUMMARY

The Rock County Council on Aging was awarded a federal 5310 grant to purchase two new Specialized Transit buses through a bidding process conducted by the Wisconsin Department of Transportation (contract # 271989). This grant provides 80% of the funding for the purchase of each vehicle, with the 20% local match and conversion costs coming from the Elderly & Handicapped Vehicle Replacement Trust Fund.

Conversion costs include: one additional wheelchair position with wheelchair securements for one vehicle and two additional wheelchair positions for the second vehicle, a more durable driver's seat, a Ricon wheelchair lift, foldaway seats to make room for the additional wheelchair position, signage, an upgraded suspension system and a seat belt extension.

Cost breakdown for the vehicles:

\$ 70,729.60	(\$35,364.80 each)	– Federal 5310 funding
17,682.40	(\$8,841.20 each)	– 20% local match from the E&H Trust Fund
<u>12,434.00</u>	<u>(\$6,137.50 each)</u>	– vehicle title and conversion costs from the E&H Trust Fund
\$100,846.00	(\$50,423.00 each)	

These new vehicles will be replacing two 2008 Ford mini-buses that will be sold at auction.