

RESOLUTION

ROCK COUNTY BOARD OF SUPERVISORS

Sheriff Robert D. Spoden

INITIATED BY

Public Safety & Justice  
Committee

SUBMITTED BY



Sergeant Shena Kohler

DRAFTED BY

November 25<sup>th</sup>, 2013

DATE DRAFTED

**AMENDING 2014 LOCAL EMERGENCY PLANNING COMMITTEE BUDGET**

1 **WHEREAS**, Rock County Sheriff's Office - Emergency Management Bureau budgeted \$39,353 in its  
2 Local Emergency Planning Committee (LEPC) Grant Program for the period October 1, 2013 to  
3 September 30, 2014; and,  
4

5 **WHEREAS**, the State has increased the amount available under that Program to \$42,609, which  
6 represents an increase of \$3,256 in the total allocation for the 2014 EPCRA Planning Grant; and,  
7

8 **WHEREAS**, the increased State Aid will be used to offset the cost of office supplies supporting the  
9 LEPC in Federal Fiscal Year 2014.  
10

11 **NOW, THEREFORE, BE IT RESOLVED** that the Rock County Board of Supervisors duly  
12 assembled this 12 day of December 2013, does approve and authorize the increase of \$3,256 in  
13 State Aid and amends the 2014 Local Emergency Planning Committee Budget as follows:  
14

<u>Account/Description</u>	<u>Budget 10/1/2013</u>	<u>Increase (Decrease)</u>	<u>Amended Budget</u>
<u>Source of Funds</u>			
21-2560-2014-42200 State Aid	\$39,353	\$3,256	\$42,609
<u>Use of Funds</u>			
21-2560-2014-63100 Office Supplies	\$1,190	\$3,256	\$4,446

Respectfully Submitted,

**Public Safety and Justice Committee**

Ivan Collins  
Ivan Collins, Chair

Absent  
Mary Beaver

Henry Brill  
Henry Brill

Absent  
Brian Knudson

Larry Wiedenfeld  
Larry Wiedenfeld

**Finance Committee Endorsement**

Reviewed and approved on a vote of  
5-0

Mary Mawhinney  
Mary Mawhinney, Chair

13-12A-467

AMENDING 2014 LOCAL EMERGENCY PLANNING COMMITTEE BUDGET

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FISCAL NOTE:

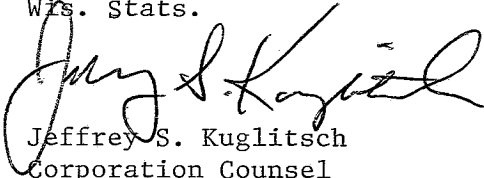
This resolution authorizes the acceptance and expenditure of \$3,256 in additional State Aid for the LEPC program. No County matching funds are required.



Sherry Oja  
Finance Director

LEGAL NOTE:

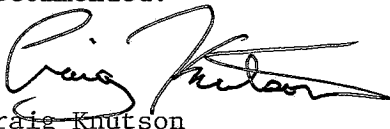
As an amendment to the adopted 2014 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.



Jeffrey S. Kuglitsch  
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.



Craig Knutson  
County Administrator

**AMENDING 2014 LOCAL EMERGENCY PLANNING COMMITTEE BUDGET****EXECUTIVE SUMMARY**

The Rock County Local Emergency Planning Committee (LEPC) operates under Rock County Emergency Management through state funding received annually to cover operating costs. Annually, Rock County Emergency Management submits for the Emergency Planning and Community Right-to-Know Act (EPCRA) Planning Grant under Wisconsin Emergency Management Guidance. As required under the EPCRA Grant, Rock County Emergency Management serves the LEPC in accordance with Wisconsin requirements, including the control of the annual LEPC budget. The 2014 LEPC budget operates on the Federal Fiscal Year schedule, thus operating from October 1<sup>st</sup>, 2013 to September 30<sup>th</sup>, 2014.

The 2014 LEPC budget was submitted during the 2012 budget cycle, when the award amount was unknown. The Rock County 2014 EPCRA Grant Award was announced in 2013, which now supplements additional funds in the amount of \$3,256 to the 2014 LEPC budget.

The additional funds will be allocated to LEPC Office Supplies (21-2560-2014-63100) for possible uses to include increasing outreach measures, and purchasing letterhead and general office supplies and equipment to be utilized for LEPC operations.