

RESOLUTION  
ROCK COUNTY BOARD OF SUPERVISORS

Kate Flanagan  
INITIATED BY

Human Services Board  
SUBMITTED BY



Rebecca Rudolph  
DRAFTED BY

September 17, 2013  
DATE DRAFTED

**Creating one Bachelor Level Case Manager Position and one Master Level Social Worker Position and Amending the 2013 Budget**

1 **WHEREAS**, the Human Services Department requests the creation of one new Bachelor Level Case  
2 Manager position and one new Master Level Social Worker position assigned to the AODA Program to  
3 provide treatment and case management for Rock County OWI court; and,  
4

5 **WHEREAS**, the Department believes there are programmatic, service treatment and fiscal advantages to  
6 Rock County by filling these positions; and,  
7

8 **WHEREAS**, the cost of these positions and required training will be covered in 2013 with additional  
9 Intoxicated Driver Program (IDP) fee revenue and Intoxicated Driver Program Enhancement grant  
10 dollars; and,  
11

12 **WHEREAS**, in 2014 these positions will continued to be supported with IDP fee and IDP Grant revenue  
13 and the addition of new revenue from the Department of Corrections to offset OWI treatment services;  
14 and,  
15

16 **WHEREAS**, evidenced-based treatment including specialty topics will be provided to these clients who  
17 are a high risk to Rock County public safety; and,  
18

19 **NOW, THEREFORE, BE IT RESOLVED** that the Rock County Board of Supervisors duly assembled  
20 this 10 day of October, 2013 does hereby approve the creation of 1.0 FTE Bachelor Level  
21 Case Manager position and 1.0 FTE Master Level Social Worker position and authorize the Human  
22 Services Department to fill those positions; and,  
23

24 **BE IT FURTHER RESOLVED**, that the 2013 Budget be amended as follows:  
25

<u>Account/Description</u>	<u>Budget</u> <u>09/01/13</u>	<u>Increase</u> <u>(Decrease)</u>	<u>Amended</u> <u>Budget</u>
<u>Source of Funds</u>			
36-3703-0000-42100/ Federal Aid	46,786	26,880	73,666
36-3704-0000-44100/ Fees	251,835	21,658	273,493
<u>Use of Funds</u>			
36-3690-0000-61100/ Regular Wages	1,276,601	20,977	1,297,578
36-3690-0000-61400/ FICA	98,501	1,605	100,106
36-3690-0000-61510/ Retirement	86,270	1,395	87,665
36-3690-0000-61610/ Health Insurance	386,700	12,584	399,284
36-3690-0000-61620/ Dental Insurance	10,216	324	10,540
36-3690-0000-68329/ IDP Allocation	(256,904)	(21,658)	(278,562)

13-10A-417

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46				
47	36-3690-0000-68386/			
48	IDP Enhancement Allocation	(5,614)	(15,227)	(20,841)
49				
50	36-3703-0000-62119			
51	Other Contracted Services	41,172	(5,347)	35,825
52				
53	36-3703-0000-64604/			
54	Program Expense	0	17,000	17,000
55				
56	36-3703-0000-68208/			
57	Allocated MH/AODA	5,614	15,227	20,841
58				
59	36-3704-0000-68208/			
60	Allocated MH/AODA	256,904	21,658	278,562

Respectfully submitted,

HUMAN SERVICES BOARD

*Brian Knudson*

Brian Knudson, Chair

*Sally Jean Weaver-Landers*  
Sally Jean Weaver-Landers, Vice Chair

*Terry Fell*

Terry Fell

*William R. Grahn*

William Grahn

*Ashley Kleven*

Ashley Kleven

*Shirley Williams*

Shirley Williams

*Phillip Owens*

Phillip Owens

Absent

Terry Thomas

Absent

Marvin Wopat

COUNTY BOARD STAFF COMMITTEE

*Absent*

J. Russell Podzilni, Chair

*Sandra Kraft*

Sandra Kraft, Vice Chair

*Eva Arnold*

Eva Arnold

*Hank Brill*

Hank Brill

*Betty Jo Bussie*

Betty Jo Bussie

*Mary Mawhinney*

Mary Mawhinney

*Absent*

Marilynn Jensen

*Louis Peer*

Louis Peer

*Kurtis L. Yankee*

Kurtis Yankee

FINANCE COMMITTEE ENDORSEMENT

Reviewed and approved on a vote of

50

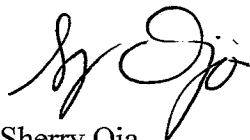
*Mary Mawhinney*  
Mary Mawhinney, Chair

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FISCAL NOTE:

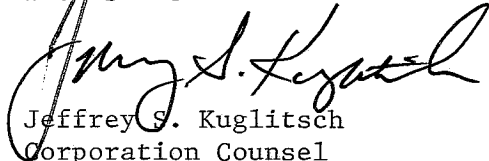
This resolution authorizes the creation of two (2) new positions in the Human Services Department. These positions will be funded by IDP fee revenue and IDP Enhancement grant dollars.



Sherry Oja  
Finance Director

LEGAL NOTE:

The County Board is authorized to take this action pursuant to §59.22(2), Wis. Stats. As an amendment to the adopted 2013 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.



Jeffrey S. Kuglitsch  
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.



Craig Knutson  
County Administrator

## **Executive Summary**

The Rock County OWI Treatment Court program provides counseling and case management services to up to 25 clients who have received their 3<sup>rd</sup> OWI, and wish to make positive changes in their life. The Human Services Department requests the addition of two new positions, a 1.0 FTE Bachelor Level Case Manager and a 1.0 FTE Master Level Social Worker, to provide assessment and diagnosis, individual and group counseling, and case management services to clients who are participating in the OWI court program. These positions have previously been contracted out, but the Department believes there are programmatic, service treatment and fiscal advantages to Rock County by filling these positions internally. We would like to commence operation on November 15, 2013. Intoxicated Driver Program (IDP) enhancement grant dollars, and additional IDP fee revenue will be sufficient to cover the last quarter of 2013. Additional fee revenue from the Department of Corrections and IDP Enhancement grant funding have been included in the 2014 budget to offset the cost of these positions.