

RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS

Behavioral Health Redesign Steering
Committee, Criminal Justice
Coordinating Council
INITIATED BY



Elizabeth Pohlman McQuillen
DRAFTED BY

September 15, 2013
DATE DRAFTED

Human Services Board, Finance
Committee
SUBMITTED BY

**AUTHORIZING ACCEPTANCE OF JUSTICE AND MENTAL HEALTH COLLABORATION
GRANT PROGRAM FUNDS AND AMENDING THE 2013 BUDGET**

1 WHEREAS, the U.S. Department of Justice, through the Bureau of Justice Assistance, has appropriated
2 funding for grants with the goal being to increase public safety through innovative cross-system
3 collaboration for individuals with mental illness and/or co-occurring mental health and substance use
4 disorders (MI/COD) who come into contact with the criminal justice system; and,
5

6 WHEREAS, Rock County submitted an application for a planning and implementation grant to provide
7 dedicated reentry services to jail inmates with mental illness or mental illness and co-occurring
8 substance abuse disorders (MI/COD), in March 2013; and
9

10 WHEREAS, on September 5, 2013, Rock County's application was approved in the amount of
11 \$313,304, including \$250,000 in federal aid and \$63,304 in-kind services match; and,
12

13 WHEREAS, this planning and implementation grant, over 24 months beginning October 1, 2013, will be
14 primarily used to hire a reentry social worker and the corresponding supports that will provide
15 wraparound case management to MI/COD inmates to facilitate their transition back into the community
16 by using evidence-based practices and principles, connecting them with community-based services and
17 support, including applying for benefits, integrated mental health and alcohol and other drug treatment
18 services, medications, housing, education, transportation, and other needs as necessary; and,
19

20 WHEREAS, this grant will be managed programmatically by the Rock County Administrator's Office
21 and fiscally by the Rock County Human Services Department; and,
22

23 WHEREAS, the Behavioral Health Redesign Steering Committee (BHRSC) fully supports creating
24 reentry services and improving overall access to MI/COD services and has tasked itself with overseeing
25 this project.
26

27 NOW, THEREFORE, BE IT RESOLVED that the Rock County Board of Supervisors duly assembled
28 this 26 day of September, 2013 does hereby accept the Justice and Mental Health Collaboration
29 Program Grant funds in the amount of \$313,304, including \$250,000 in federal aid and a \$63,304 in-kind
30 services match.
31

32 BE IT FURTHER RESOLVED, that the 2013 Rock County Human Services Department budget be
33 amended as follows:

| <u>Account/Description</u> | <u>Budget at 9/13/13</u> | <u>Increase (Decrease)</u> | <u>Amended Budget</u> |
|--------------------------------------|------------------------------|--------------------------------|---------------------------|
| <u>Human Services Department</u> | | | |
| <u>Source of Funds</u> | | | |
| 36-3701-0000-42100/ Federal Aid | 0 | 250,000 | 250,000 |
| <u>Use of Funds</u> | | | |
| 36-3690-0000-61100/ Regular Wages | 1,276,601 | 69,794 | 1,346,395 |

13-9B-410

| | | | | |
|----|---|---------|-----------|-----------|
| 44 | 36-3690-0000-61400/ | | | |
| 45 | FICA | 98,501 | 5,339 | 103,840 |
| 46 | | | | |
| 47 | 36-3690-0000-61510/ | | | |
| 48 | Retirement | 86,270 | 4,886 | 91,156 |
| 49 | | | | |
| 50 | 36-3690-0000-61610/ | | | |
| 51 | Health Insurance | 386,700 | 45,780 | 432,480 |
| 52 | | | | |
| 53 | 36-3690-0000-61620/ | | | |
| 54 | Dental Insurance | 10,216 | 1,132 | 11,348 |
| 55 | | | | |
| 56 | 36-3690-0000-61630/ | | | |
| 57 | Life Insurance | 591 | 53 | 644 |
| 58 | | | | |
| 59 | 36-3690-0000-68388/ | | | |
| 60 | Justice and MH Collaboration Allocation | 0 | (126,984) | (126,984) |
| 61 | | | | |
| 62 | 36-3701-0000-68208/ | | | |
| 63 | Allocated MH/AODA | 0 | 126,984 | 126,984 |
| 64 | | | | |
| 65 | 36-3701-0000-64604/ | | | |
| 66 | Program Expense | 0 | 121,345 | 121,345 |
| 67 | | | | |
| 68 | 36-3701-0000-62100/ | | | |
| 69 | Contracted Personnel Services | 0 | 1,671 | 1,671 |


Respectfully submitted,

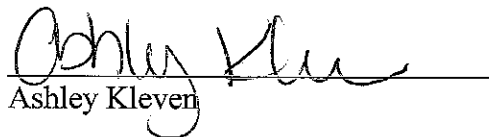
HUMAN SERVICES BOARD

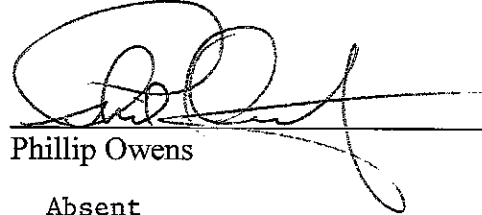

 Brian Knudson, Chair


 Sally Jean Weaver-Landers, Vice Chair


 Terry Fell

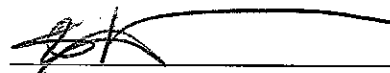

 William Grahn


 Ashley Kleven


 Phillip Owens

Absent

Terry Thomas

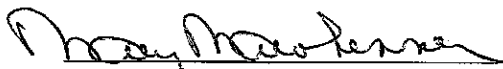

 Shirley Williams

Absent

Marvin Wopat

FINANCE COMMITTEE ENDORSEMENT

Reviewed and approved on a vote of 5-0.


 Mary Mawhinney, Chair

AUTHORIZING ACCEPTANCE OF JUSTICE AND MENTAL HEALTH COLLABORATION GRANT
PROGRAM FUNDS AND AMENDING THE 2013 BUDGET

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FISCAL NOTE:

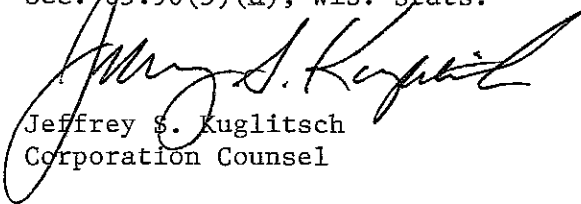
This resolution authorizes the acceptance and expenditure of \$250,000 in Federal Aid from the US Department of Justice. A required \$63,304 County match will be provided in in-kind personnel services and indirect costs. No additional County funding is required.



Sherry Oja
Finance Director

LEGAL NOTE:

The County Board is authorized to accept grant funds pursuant to sec. 59.52(19), Wis. Stats. As an amendment to the adopted 2013 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.



Jeffrey S. Kuglitsch
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.



Craig Knutson
County Administrator

Executive Summary

**AUTHORIZING ACCEPTANCE OF
JUSTICE AND MENTAL HEALTH COLLABORATION GRANT PROGRAM
FUNDS AND AMENDING THE 2013 BUDGET**

The U.S. Department of Justice, through the Office of Justice Programs, Bureau of Justice Assistance, has authorized funding for grants through the Mentally Ill Offender Treatment and Crime Reduction Act of 2004 and the Mentally Ill Offender Treatment and Crime Reduction Reauthorization and Improvement Act of 2008. The goal of the grant is to increase public safety through innovative cross-system collaboration for individuals with mental illness or co-occurring mental health and substance use disorders (MI/COD) who come into contact with the criminal justice system.

On September 5, 2013, Rock County was awarded a \$250,000 planning and implementation grant to provide dedicated reentry services to jail inmates with mental illness or mental illness and co-occurring substance abuse disorders (MI/COD). The twenty percent match (of \$63,304) for which the County is responsible will come in the form of an in-kind personnel and indirect cost match, as opposed to any monetary expenditure by the county.

The co-lead agencies, Rock County Human Services Department (HSD) and Sheriff's Office, will guide the project, along with the oversight of the Behavioral Health Redesign Steering Committee. The reentry initiative follows Rock County's work from a 2010 Justice and Mental Health Collaboration Planning Grant during which a comprehensive Needs and Resource Assessment was conducted. The jail reentry process has been identified as critical because MI/COD individuals repeatedly cycle through the justice system due to a lack of resources and coordination, thus, their underlying needs are not met.

The target population consists of offenders in the jail charged with a non-violent offense and a diagnosis or suspected diagnosis of an Axis I mental health disorder or relevant Axis II disorder appropriate for MI treatment and rehabilitation services. It is expected 75% of these individuals will have a COD. In 2012, 151 inmates were identified as having a previously diagnosed Axis I disorder, or Axis I disorder with a COD. At any given time, a reentry social worker will serve 20 individuals both in the jail and for a period of 30-90 days post-release, until permanent services are established in the community. It is estimated 120 individuals will be served during the grant's implementation phase. A reentry social worker will provide wraparound case management to MI/COD inmates to facilitate their transition back into the community by using evidence based practices and principles, connecting them with community-based services and support, including applying for benefits, integrated MI and AODA treatment services, medications, housing, education, transportation, and other needs as necessary.