RESOLUTION ROCK COUNTY BOARD OF SUPERVISORS

Sheriff Robert Spoden INITIATED BY

Public Safety and Justice Committee **SUBMITTED BY**



Diane Michaelis DRAFTED BY

July 31, 2013 DATE DRAFTED

AUTHORIZING PURCHASE OF SUPERVISOR VEHICLES PER STATE OF WISCONSIN CONTRACT FOR THE ROCK COUNTY SHERIFF'S OFFICE

1 2 3	WHEREAS, The Sheriff's Office normally includes two supervisor sport utility vehicles (SUVs) in their vehicle replacement plan, every other year; and,							
4 5 6	WHEREAS, The Sheriff's Office was notified that the 2014 police package Chevrolet Tahoes must be ordered by August 22, 2013; and,							
7 8 9	WHEREAS, Section 19.08(4) of the Purchasing Ordinance does allow Rock County to purchase these vehicles through a cooperative purchasing agreement with the State of Wisconsin under Contract #15-07006-201; and,							
10 11	WHEREAS, Ewald Automotive of Oconomowoc, Wisconsin was awarded the State contract for Chevrolet Tahoes; and,							
12 13	recommend purchasing two Chevrolet Tahoes from Ewald Automotive; and,							
14 15 16	NOW, THEREFORE, BE IT RESOLVED by the Rock County Board duly assembled this day of							
17 18 19	\$60,293 to Ewald Automotive for 2 Chevrolet Tahoes							
20 21 22	BE IT FURTHER RESOLVED that payment be made to the vendor upon receipt and acceptance by the Rock County Sheriff.							
23 24	BE IT FURTHER RESOLVED that the 2013 budget be amended as follows:							
25		Budget	Increase	Amended				
26	Account/Description	07/31/13	(Decrease)	Budget				
27	Source of Funds							
28	21-2190-0000-47000							
29 30	Transfer In	\$311,000.00	\$60,293.00	\$371,293.00				
31	Use of Funds							
32	21-2190-0000 - 67105							

RESPECTFULLY SUBMITTED

33 Motor Vehicles

PUBLIC SAFETY & JUSTICE COMMITTEE	PURCHASING PROCEDURAL ENDORSEMENT		
Joan Collins, Chair	Mary Mawhinney, Chai	Jerni ir	
ManSeauer	5-0		
Mary Beaver	Vote	Date	
Henry Brill			
Brian Knudson			
Brian Knudson			
Farry Wiedenfels			
Larry Wiedenfeld			

\$311,000.00

\$60,293.00

\$371,293.00

AUTHORIZING PURCHASE OF SUPERVISOR VEHICLES PER STATE OF WISCONSIN CONTRACT FOR THE ROCK COUNTY SHERIFF'S OFFICE Page 2

FISCAL NOTE:

This resolution authorizes a transfer of \$60,293 from the General Fund to the Sheriff's Vehicle account. The Audited Unassigned General Fund balance as of 12/31/12 is \$25,453,843.

Sherry Oja Finance Director

LEGAL NOTE:

The County Board is authorized to take this action pursuant to secs. 59.01 and 59.51, Wis. Stats. In addition, sec. 59.52(29), Wis. Stats. requires the project to the lowest responsible bidder.

effrey S. Kuglitsch Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.

Craig Knutson

County Administrator

EXECUTIVE SUMMARY

The Sheriff's Office normally includes two supervisor sport utility vehicles (SUVs) in their vehicle replacement plan, every other year. Two SUVs are scheduled for replacement in 2014.

The Sheriff's Office was notified that the 2014 police package Tahoes must be ordered by August 22, 2013. The last build for the 2014 models will be in November 2013.

The Sheriff's Office plans to purchase two 2014 model Tahoes in 2013. The funding source will be a transfer in from the General Fund. The 2015 models will have a different body style which will probably require purchasing different partitions and consoles. The Sheriff's Office will be able to use their current equipment if the 2014 models are purchased.

Under Section 19.08(4) of the Purchasing Ordinance, Rock County can utilize State of Wisconsin bids to purchase vehicles through cooperative purchasing agreement #15-07006-201. Ewald Automotive of Oconomowoc, Wisconsin was awarded the 2013 contract. The 2013 contract prices will still be valid for the purchase of 2014 model Tahoes until the end of the 2013 calendar year.

The Sheriff's Office and the Purchasing Staff reviewed the State of Wisconsin bid specifications to verify that they meet the Sheriff's Office's needs. The total cost breakdown for the vehicles is as follows:

Qty	Model	Cost	Total	
2	Chevrolet Tahoe	\$30,146.50	\$60,293	

Four wheel drive vehicles are an important part of the Sheriff's Office fleet. The four wheel drive vehicles are able to handle adverse road conditions.