

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Sherry Oja, Finance Director
DRAFTED BY

Finance Committee
INITIATED BY



November 8, 2012
DATE DRAFTED

Finance Committee
SUBMITTED BY

SETTING THE TAX LEVY AND TAX RATE FOR 2012

- 1 **WHEREAS**, the Rock County Board of Supervisors has considered requests for county expenditures
- 2 from county departments, activities and other entities; and,
- 3
- 4 **WHEREAS**, the Rock County Board of Supervisors has held a public hearing on the proposed 2013
- 5 Budget; and,
- 6
- 7 **WHEREAS**, the Rock County Board of Supervisors has determined that the total county share of the
- 8 2013 Budget should be in the amount of \$61,114,210; and,
- 9
- 10 **NOW, THEREFORE, BE IT RESOLVED**, that the sum of \$0 is hereby transferred from the
- 11 General Fund to be applied against the proposed budget.
- 12
- 13 **BE IT FURTHER RESOLVED**, that the detailed line items are not adopted but are for informational
- 14 purposes only.
- 15
- 16 **BE IT FURTHER RESOLVED**, that the state taxes and special charges as separately set out on the
- 17 attached report in the amount of \$1,638,890.38, are hereby ratified.
- 18
- 19 **BE IT FINALLY RESOLVED**, that the line summary budget and personnel roster, as modified, are
- 20 hereby adopted and that the resulting tax levy for 2012 be in the amount of \$61,114,210 which reflects
- 21 a rate of \$6.637442 per \$1,000 of equalized valuation.

12-11C-162

Respectfully submitted,

FINANCE COMMITTEE

Mary Mawhinney
Mary Mawhinney, Chair

Sandra Kraft
Sandra Kraft, Vice Chair

Mary Beaver
Mary Beaver

Brent Fox
Brent Fox

J. Russell Podzilni
J. Russell Podzilni

LEGAL NOTE:

Sections 65.90 and 59.51(2) of the Wisconsin Statutes make it clear that the County board is authorized to adopt a budget, appropriation and levy taxes, and appropriate money. Pursuant to sec. 70.62(1), Wis. Stats., the County also must determine, by resolution, the amount of taxes to be levied in their county for the year.

Jeffrey S. Kuglitsch
Jeffrey S. Kuglitsch, Corporation Counsel

FISCAL NOTE:

Resolution contains fiscal note.

Sherry Oja
Sherry Oja, Finance Director

ADMINISTRATIVE NOTE:

Recommended.

Craig Knutson
Craig Knutson, County Administrator

TAXABLE PROPERTY VALUATION 9,638,671,600.00

A1 STATE TAXES

FORESTRY MILL TAX SEC 70.58-2 1,635,741.62

B1 SPECIAL CHARGES UPON COUNTY FOR CHARITABLE AND PENAL PURPOSES

53 000 COUNTY MENTAL HOSPS
 53 000 STATE INSTITUTIONS
 53 000 STATE INSTITUTIONS
 53 000 COUNTY MENTAL HOSPS
 53 000 STATE INSTITUTIONS

DANE CO COST OF PROCEEDINGS
 ROCK CO COST OF PROCEEDINGS
 JEFFERSON CO OST OF PROCEEDING
 JEFFERSON CO OST OF PROCEEDING
 DANE CO COST OF PROCEEDINGS

1,932.14
 768.16-
 267.87
 205.51
 1,511.40
 3,148.76 *

TOTAL OF ALL TAXES AND SPECIAL CHARGES - COUNTY OF ROCK

1,638,890.38 **