

RESOLUTION

ROCK COUNTY BOARD OF SUPERVISORS

Finance Committee
INITIATED BY

Finance Committee
SUBMITTED BY



Dara Mosley
DRAFTED BY

June 6, 2012
DATE DRAFTED

AUTHORIZING PURCHASE AND INSTALLATION OF NEW COUNTY-WIDE LAW RECORDS MANAGEMENT SYSTEM

1 **WHEREAS**, seven law enforcement agencies within Rock County have been sharing a county-
 2 wide law enforcement records management system provided by Motorola since 1999; and,
 3
 4 **WHEREAS**, Motorola has stopped functional development of the existing law records
 5 management system; and,
 6
 7 **WHEREAS**, the participating agencies decided to secure a new records system to collect data more
 8 efficiently as well as meet additional state and federal reporting needs and requirements; and,
 9
 10 **WHEREAS**, Purchasing solicited proposals from qualified vendors for the purchase and
 11 installation of a new records management system; and,
 12
 13 **WHEREAS**, the participating agencies, Information Technology and Purchasing staff did review
 14 the eleven proposals received and recommend awarding the contract to Spillman Technologies of
 15 Salt Lake City, UT, who provided the most responsive and responsible proposal (summary
 16 attached); and,
 17
 18 **WHEREAS**, the purchase of a new records management system was included in the 2012 Rock
 19 County budget and is a Capital Improvement Program project.
 20
 21 **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly
 22 assembled this 28 day of June, 2012 that a Purchase Order be issued to Spillman
 23 Technologies in an amount not to exceed \$705,000 for the purchase and installation of a new
 24 County-wide Law Records Management System.

Respectfully submitted,

Finance Committee

Public Safety & Justice Committee

Mary Mawhinney
Mary Mawhinney, Chair

Absent
Ivan Collins, Chair

Mary Beaver
Mary Beaver

Henry Brill
Henry Brill, Vice Chair

Brent Fox
Brent Fox

Absent
Mary Beaver

Sandra Kraft
Sandra Kraft

Brian Knudson
Brian Knudson

J. Russell Podzilini
J. Russell Podzilini

Larry Wiedenfeld
Larry Wiedenfeld

12-6B-061

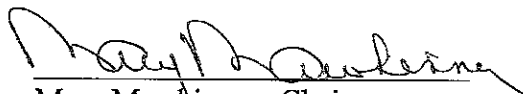
AUTHORIZING PURCHASE AND INSTALLATION OF NEW COUNTY-WIDE LAW RECORDS
MANAGEMENT SYSTEM

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PURCHASING PROCEDURAL ENDORSEMENT

Reviewed and approved on a vote of

5-0.


Mary Mawhinney, Chair

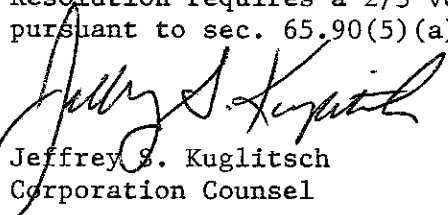
FISCAL NOTE:

Funding for this purchase is included in the Law Records Management System account, A/C 07-1445-0000-67171. Funding for the purchase includes \$165,000 in contributions from participating agencies with the remainder coming from County Sales Tax revenue.


Sherry Oja
Finance Director

LEGAL NOTE:

The County Board is authorized to take this action pursuant to secs. 59.01 and 59.51, Wis. Stats. Professional services are not subject to bidding requirements of § 59.52(29), Stats. As an amendment to the adopted 2012 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.


Jeffrey S. Kuglitsch
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.


Craig Knutson
County Administrator

Executive Summary

Seven Rock County Law Enforcement Agencies (Beloit, Edgerton, Evansville, Janesville, Milton, Milton Township, and Rock County Sheriff) currently share a records management system used for storage and retrieval of incident, arrest, warrant, traffic accident, and citation data. This system, provided by Motorola, has been in use since 1999. Motorola is no longer providing functional upgrades to this system.

The participating agencies chose to issue a Request for Proposal RFP to identify a replacement product for today's records management system.

Eleven vendors responded to the proposal request, four of which were brought in for demonstrations. Spillman Technologies presented the system which best met the needs of the participating agencies. Site visits were made to Green County and Glendale, WI to meet other Spillman customers and view the software in use.

Spillman's software improves on today's methodology by enabling officers to enter reports from their squad cars, allowing them to spend more time in the field. In the office, administrators will have a greater catalog of reports for review, including the ability to create crime maps to identify areas in the community that may need additional police attention.

In addition, two more agencies (Beloit Township and Fulton Township) are expected to join the shared records consortium.

The 2012 Rock County budget includes \$750,000 for the purchase of a new law enforcement records management system. The participating agencies will be contributing \$165,000 towards the \$750,000 that has been budgeted. This is a Capital Improvement Program project.

This resolution authorizes the County to issue a Purchase Order to Spillman Technologies for a total not to exceed \$705,000 for the purchase and installation of a county-wide law records management system.



PROJECT NUMBER 2012-12
 PROJECT NAME LAW ENFORCEMENT RECORDS MANAGEMENT SYSTEM
 PROPOSALS JANUARY 9, 2012 – 12:00 NOON
 DEPARTMENT INFORMATION TECHNOLOGY & SHERIFF'S OFFICE

RANKING BASES ON PROPOSAL, DEMONSTRATION, SITE VISITS, REFERENCE CHECKS

The top four vendors were invited in to give demonstrations of their systems. After demonstrations, the Evaluation Committee did site visits and reference checks on the top two ranked agencies (Capers & Spillman). The committee then determined that based on the written Proposal, demonstration, site visits and reference checks, Spillman was the best fit for Rock County.

The Evaluation Committee ranked the final four agencies based on all aspects as follows:

	SPILLMAN	CAPERS	MOTOROLA	NEW WORLD
RATER 1	1	2	3	4
RATER 2	1	2	4	3
RATER 3	1	2	3	4
RATER 4	1	4	3	2
RATER 5	1	3	4	2

SCORING BASED ON WRITTEN PROPOSAL ONLY

	CAPERS	MOTOROLA	SPILLMAN	NEW WORLD	VISIONAIR	INTERACT
RATER 1	1,260	968	1,330	1,278	1,098	846
RATER 3	1,328	1,005	1,119	1,096	869	864
RATER 5	1,650	1,520	1,410	1,395	1,200	1,130
RATER 6	1,414	1,168	1,222	1,147	854	925
RATER 7	1,727	1,212	739	1,186	715	651
RATER 8	1,065	1,238	1,117	1,087	1,284	1,006
RATER 9	946	1,454	1,527	1,119	1,208	1,078
TOTAL SCORE	9,390	8,565	8,464	8,308	7,228	6,500
AVERAGE SCORE	1,341	1,224	1,209	1,187	1,033	929
RANKING	1	2	3	4	5	6

Raters 2 and 4 did not return their evaluation forms. Four vendors submitted proposals that did not meet the minimum requirements to be considered. Proposals were evaluated based on the following criteria:

- The following items are Mandatory Requirements. The vendors need to be able to meet these requirements to be considered. This section is either Pass or Fail.
- Help Desk Support in the US
 - Help Desk Support hours 8-5/M-F
 - Financially stable
 - B – Multi Agency
 - C – Security
 - E - Searches
 - F – Adult/Juvenile
 - O – UCR Capable
 - U – GIS Capabilities

If Proposal passed Mandatory Requirements above, the following criteria were used to evaluate the Proposal:

1. Pricing – Maximum 500 Points
2. Implementation Method – Maximum 250 Points
3. Search Other System – Maximum 500 Points
4. Functional Items – Maximum 500 Points
 - A – General Items - 20 Points Maximum
 - D – Data Entry Controls 10 Points Maximum
 - G – Person Data - 10 Points Maximum
 - H – Vehicle Data - 10 Points Maximum
 - I – Incidents - 20 Points Maximum
 - J – Arrests - 20 Points Maximum
 - K – Citations - 10 Points Maximum
 - L – Traffic Accident - 10 Points Maximum
 - M – Warrants - 10 Points Maximum
 - N – Property/Evidence - 20 Points Maximum
 - O – UCR/WIBRS - 10 Points Maximum
 - P – Case Management 45 Points Maximum
 - Q – Reporting Methods - 65 Points Maximum
 - R – File Attachments - 20 Points Maximum
 - S – Notification Flags - 15 Points Maximum
 - T – Mobile Versions - 20 Points Maximum
 - V – Gangs - 20 Points Maximum
 - W – Intelligence - 20 Points Maximum
 - X – Court Module - 10 Points Maximum
 - Y – Pawn Module - 5 Points Maximum
 - Z – Citizen Reporting - 45 Points Maximum
 - AA – System Interfaces - 5 Points Maximum
 - BB – Booking Module - 10 Points Maximum
 - CC – Alerts - 10 Points Maximum

TOTAL POINTS AVAILABLE = MAXIMUM 1,750 POINTS

Request for Proposals was advertised in the Beloit Daily News and on the Internet.

PREPARED BY: JODI MILLIS, PURCHASING MANAGER

DEPARTMENT HEAD RECOMMENDATION: SPILLMAN

[Signature]
SIGNATURE

DATE

6/11/12

GOVERNING COMMITTEE APPROVAL:

[Signature]
CHAIR

VOTE

3

DATE

6-21-12

PURCHASING PROCEDURAL ENDORSEMENT:

[Signature]
CHAIR

VOTE

50

DATE

6-21-12