

**RESOLUTION  
ROCK COUNTY BOARD OF SUPERVISORS**

**Sheriff Robert D. Spoden**  
INITIATED BY



**Diane Michaelis**  
DRAFTED BY

**Public Safety and Justice**  
**Committee**  
SUBMITTED BY

**March 28, 2012**  
DATE DRAFTED

**Accepting High Intensity Drug Trafficking Area (HIDTA) Grant and  
Amending the Sheriff's Budget**

1 **WHEREAS**, the Sheriff's Office has been awarded a \$30,000 grant from the High Intensity  
2 Drug Trafficking Area (HIDTA) Program; and,

3  
4 **WHEREAS**, the HIDTA Program is a program administered by the Office of National Drug  
5 Control Policy (ONDCP); and,

6  
7 **WHEREAS**, the purpose of the Program is to reduce drug trafficking and drug production in the  
8 United States; and,

9  
10 **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly  
11 assembled this 12<sup>th</sup> day of April, 2012 to approve and authorize the  
12 acceptance of \$30,000 of HIDTA grant funds and to authorize the Sheriff to sign the award  
13 documents; and,

14  
15 **BE IT FURTHER RESOLVED**, that the 2012 Sheriff's budget be amended as follows:

<b>Account/ Description</b>	<b>Budget 04/01/12</b>	<b>Increase (Decrease)</b>	<b>Amended Budget</b>
<b>Source of Funds</b>			
21-2140-2012-42100 Federal Aid	\$0	\$30,000	\$30,000
<b>Use of Funds</b>			
21-2140-2012-61210 Overtime	\$0	\$18,000	\$18,000
21-2140-2012-63908 Investigative Expenses	\$0	\$5,000	\$5,000
21-2140-2012-67172 Capital Assets \$500-\$999	\$0	\$7,000	\$7,000

12-4A-631

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Respectfully submitted,

**Public Safety and Justice Committee**

Ivan Collins  
Ivan Collins, Chair

Larry Wiedenfeld  
Larry Wiedenfeld, Vice Chair

Mary Beaver  
Mary Beaver

Henry Brill  
Henry Brill

Brian Knudson  
Brian Knudson

**Finance Committee Endorsement**

Reviewed and approved on a vote of  
4-0

Mary Mawhinney  
Mary Mawhinney, Chair

FISCAL NOTE:

This resolution authorizes the acceptance and expenditure of \$30,000 in Federal Aid for the Sheriff's Office drug enforcement program. No County matching funds are required.

Sherry Oja  
Sherry Oja  
Finance Director

LEGAL NOTE:

The County Board is authorized to accept grant funds pursuant to sec. 59.52(19), Wis. Stats. As an amendment to the adopted 2012 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.

Jeffrey S. Kuglitsch  
Jeffrey S. Kuglitsch  
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.

Craig Knutson  
Craig Knutson  
County Administrator

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**Executive Summary**

The Sheriff's Office has been awarded a \$30,000 grant from the High Intensity Drug Trafficking Area (HIDTA) Program, a program administered by the Office of National Drug Control Policy (ONDCP). The purpose of the Program is to reduce drug trafficking and drug production in the United States.

The HIDTA Program provides funding resources to joint initiatives of federal, state, local, and tribal agencies in each area designated as a HIDTA to carry out activities that address the specific drug threats of those areas.

The grant funds will be used for overtime, investigative expenses, and equipment. The equipment purchased will be used for observation and undercover operations. Specific equipment to be purchased has not been determined at this time

Overtime	\$18,000
Investigative Expenses	\$5,000
Equipment	<u>\$7,000</u>
Total	\$30,000