

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Human Services Board
INITIATED BY



Sara Mooren
DRAFTED BY

Human Services Board
SUBMITTED BY

December 7, 2011
DATE DRAFTED

Authorizing Acceptance of the Family Foundations Comprehensive Home Visitation Grant and Amending the 2011 Human Services Department Budget

1 **WHEREAS**, the Wisconsin Department of Children and Families awarded the Human Services
2 Department a grant through the Family Foundations Comprehensive Home Visitation Program; and,
3

4 **WHEREAS**, the Human Services Department will partner with the Rock County Home Visit Network to
5 enhance and expand home visiting services for underserved at-risk children and families; and,
6

7 **WHEREAS**, home visiting services will be provided in the homes of pregnant women, children from
8 birth to five, and their families; and,
9

10 **WHEREAS**, home visiting programs promote positive parent-child interactions and healthy child
11 development as well as connect families to local services that help children learn and thrive; and,
12

13 **WHEREAS**, this funding will target and serve an additional fifty African-American families in Beloit;
14 and,
15

16 **WHEREAS**, research has shown that home visiting programs can improve outcomes for children and
17 families, including improving maternal and child health, reducing child maltreatment, increasing
18 parental employment, and improving the rate at which children reach developmental milestones.
19

20 **NOW, THEREFORE, BE IT RESOLVED** that the Rock County Board of Supervisors duly assembled
21 this 15th day of December, 2011, does hereby authorize the acceptance of the Family
22 Foundations Comprehensive Home Visitation Program grant; and,
23

24 **BE IT FURTHER RESOLVED**, the Rock County Human Services Director is authorized to sign all
25 Family Foundations Comprehensive Home Visitation Program grant documents on behalf of Rock
26 County; and,
27

28 **BE IT FURTHER RESOLVED**, that the Human Services Department budget for 2011 be amended
29 as follows:
30

| Account/Description | Budget <u>12/1/11</u> | Increase (Decrease) | Amended Budget |
|---|--------------------------|------------------------|-------------------|
| <u>Source of Funds</u> | | | |
| 36-3637-0000-42100 Federal Aid | \$0 | \$321,565 | \$321,565 |
| <u>Use of Funds</u> | | | |
| 36-3637-0000-62119 Other Contracted Services | \$0 | \$236,610 | \$236,610 |
| 36-3637-0000-64200 Training | \$0 | \$4,650 | \$4,650 |
| 36-3637-0000-64604 Program Expense | \$0 | \$1,000 | \$1,000 |
| 36-3637-0000-68204 Allocated Child Protective Services | \$0 | \$79,305 | \$79,305 |

11-12A-529

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Respectfully submitted,

Human Services Board

Brian Knudson
Brian Knudson, Chair

Sally Jean Weaver Landers
Sally Jean Weaver-Landers, Vice Chair

Terry Fell
Terry Fell

Robert L. Fizzell
Robert Fizzell

Kathy Kelm
Kathy Kelm

Vacant
Phillip Owens

Terry Thomas
Terry Thomas

Absent
Marvin Wopat

FINANCE COMMITTEE ENDORSEMENT

Reviewed and approved on a vote of

4-0

Mary Mawhinney
Mary Mawhinney, Chair

ADMINISTRATIVE NOTE:

Recommended.

Craig Knutson
Craig Knutson
County Administrator

FISCAL NOTE:

This resolution authorizes the acceptance and expenditure of \$321,565 in Federal Aid for Human Services Home Visitation programs. No County matching funds are required to accept this grant.

Jeffrey A. Smith
Jeffrey A. Smith
Finance Director

LEGAL NOTE:

The County Board is authorized to accept grant funds pursuant to sec. 59.52(19), Wis. Stats. As an amendment to the adopted 2011 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.

Jeffrey S. Kuglitsch
Jeffrey S. Kuglitsch
Corporatin Counsel

Executive Summary

Authorizing Acceptance of the Family Foundations Comprehensive Home Visitation Grant and Amending the 2011 Human Services Department Budget

This resolution authorizes acceptance of \$321,565 through the Family Foundations Comprehensive Home Visitation Program grant administered by the Wisconsin Department of Children and Families. The resolution also amends the 2011 HSD Budget and authorizes the Human Services Director to sign any related Home Visitation grant documents on behalf of Rock County.

Home visiting programs promote positive parent-child interactions and healthy child development as well as connect families to local services that help children learn and thrive. Research has shown that home visiting programs can improve outcomes for children and families, including improving maternal and child health, reducing child maltreatment, increasing parental employment, and improving the rate at which children reach developmental milestones.

The Human Services Department will partner with the Rock County Home Visit Network to enhance and expand home visiting services for underserved at-risk children and families. Through this partnership home visiting services will be provided in the homes of pregnant women, children from birth to five, and their families by family assessment workers and health educators. Funding will be used to target and to serve an additional fifty African-American families in Beloit.

The Human Services Department will be the fiscal agent for the project and responsible for overall coordination. Sub-contracts will be developed with the local agencies outlined in the grant proposal which include:

- Exchange Family Resource Center
- UW-Extension Time for Parents
- Rock – Walworth Comprehensive Family Services
- Home Visit Network
- King Consulting
- Dr. Sally McCoy (a mental health consultant)

The initial grant period is from October 1, 2011 through September 30, 2012 with the possibility of up to four one-year renewals.

There is a twenty-five percent match requirement to accept these funds. Match can either be from cash or in-kind sources and will be provided and tracked by both the Human Services Department and the sub-contracted partners. **No additional county funds are required.**