

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Human Services Board
INITIATED BY



Sara Mooren
DRAFTED BY

Human Services Board
SUBMITTED BY

November 1, 2011
DATE DRAFTED

Amending the 2011 Rock County Human Services Department Budget to Reallocate Funding for Child Care Administration and Operations

1 **WHEREAS**, the Rock County Human Services Department annually receives funding for administration
2 of Child Care Programs through the Wisconsin Department of Children and Families; and,
3

4 **WHEREAS**, administration of Child Care Programs consists of inspecting, licensing, and investigating
5 child care providers and benefit recipients; and,
6

7 **WHEREAS**, the Wisconsin Department of Children and Families combined the contract for
8 administration of Child Care Programs with the contract for Child Care Eligibility; and,
9

10 **WHEREAS**, Child Care Eligibility funds are used for staff time to determine eligibility, the
11 administration of Wisconsin Shares, and child care provider certification.
12

13 **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly assembled
14 this 17th day of November, 2011, does hereby amend the 2011 Rock County Human
15 Services Department budget as follows:
16

Account/Description	Budget <u>11/1/11</u>	Increase <u>(Decrease)</u>	Amended <u>Budget</u>
<u>Source of Funds</u>			
36-3610-0000-42100 Federal Aid	\$317,946	\$205,729	\$523,675
36-3726-0000-42100 Federal Aid	\$205,729	(\$205,729)	\$0
<u>Use of Funds</u>			
36-3610-0000-68201 Allocated Economic Support Services	\$317,946	\$205,729	\$523,675
36-3726-0000-68201 Allocated Economic Support Services	\$205,729	(\$205,729)	\$0

11-110-507

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Respectfully submitted,

Human Services Board

FINANCE COMMITTEE ENDORSEMENT

Brian Knudson
Brian Knudson, Chair

Reviewed and approved on a vote of
5-0

Sally Jean Weaver Landers
Sally Jean Weaver-Landers, Vice Chair

Mary Mawhinney
Mary Mawhinney, Chair

Terry Fell
Terry Fell

Robert Fizzell
Robert Fizzell

Kathy Kelm
Kathy Kelm

Vacant
Phillip Owens

Terry Thomas
Terry Thomas

ABSENT
Marvin Wopat

FISCAL NOTE:

This resolution combines two Federal Aid funded programs into one cost center. No net fiscal impact.

Jeffrey A. Smith
Jeffrey A. Smith
Finance Director

ADMINISTRATIVE NOTE:

Recommended.
Craig Knutson
Craig Knutson
County Administrator

LEGAL NOTE:

As an amendment to the adopted 2011 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.

Eugene R. Dumas
Eugene R. Dumas
Deputy Corporation Counsel

Executive Summary

Amending the 2011 Rock County Human Services Department Budget to Reallocate Funding for Child Care Administration and Operations

The Rock County Human Services Department (HSD) annually receives funding for administration of Child Care Programs through the Wisconsin Department of Children and Families (DCF). In the past HSD was awarded two separate contracts. The first was for the administration of Child Care Programs, which consists of inspecting, licensing, and investigating child care providers and benefit recipients. The second was for Child Care Eligibility, which funds staff time to determine eligibility, the administration of Wisconsin Shares, and child care provider certification.

In 2011 DCF combined the both allocations into one contract. The Human Services Department had still included them as two separate amounts in two cost centers. This resolution amends the 2011 HSD Budget to reallocate funding to combine both contract amounts into the Child Care Administration Budget (36-3610-0000-42100).

No additional county funds are required.

Thank you for your consideration.