

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Mickey Crittenden, Director of IT
INITIATED BY



Mickey Crittenden, Director of IT
DRAFTED BY

Finance Committee
SUBMITTED BY

August 23, 2011
DATE DRAFTED

Authorizing Purchase of Three Network Servers

- 1 **WHEREAS**, the improvement and upgrade of the County's network server capacity is an active
- 2 Information Technology strategic initiative and Capital Improvement Program project; and,
- 3
- 4 **WHEREAS**, the replacement of older and under-performing servers is a key component for meeting
- 5 the current and future network server requirements associated with the County systems; and,
- 6
- 7 **WHEREAS**, the Information Technology 2011 Budget did specify sufficient funds for the replacement
- 8 of older and under-performing servers; and,
- 9
- 10 **WHEREAS**, the Information Technology Department staff did specify the configuration of this
- 11 network server system; and,
- 12
- 13 **WHEREAS**, the specified server system will be purchased using the pricing and terms of the State of
- 14 Wisconsin Contract #45ABZ.
- 15
- 16 **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly assembled
- 17 this 8 day of Sept, 2011 that a Purchase Order for three servers be issued to Dell in
- 18 the amount of \$22,027.89.

Respectfully submitted,

FINANCE COMMITTEE

PURCHASING PROCEDURAL ENDORSEMENT

Mary Mawhinney
Mary Mawhinney, Chair

Mary Mawhinney 50 9-1-11
Chair Vote Date

Sandra Kraft
Sandra Kraft, Vice Chair

J. Russell Podzilni
J. Russell Podzilni
David Diestler
David Diestler

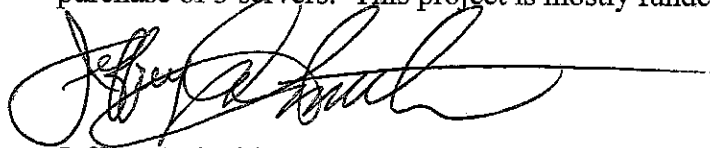
Mary Beaver
Mary Beaver

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FISCAL NOTE:

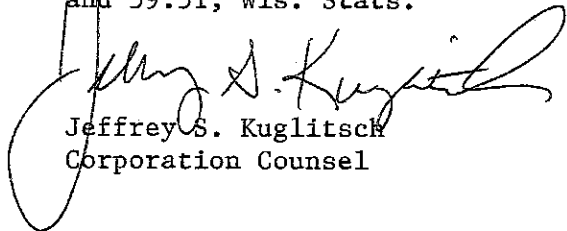
\$437,615 is included in the IT Capital Projects 2011 budget, A/C 07-1444-0000-67171, including the purchase of 3 servers. This project is mostly funded by the 2011 long term debt issue.



Jeffrey A. Smith
Finance Director

LEGAL NOTE:

The County Board is authorized to take this action pursuant to secs. 59.01 and 59.51, Wis. Stats.



Jeffrey S. Kuglitsch
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.



Craig Knutson
County Administrator

Executive Summary for the Purchase of Three Servers for the Network Server Upgrade Project

As a Capital Improvement Program project and part of the 2011 budget, this project is a continuing process of upgrading the County's Network Server capacity. These server upgrades are aimed at replacing out-of-support or under-performing application servers. The purchase and installation of these three servers are a part of the 2011 portion of the capital project intended for these funds. The following describes the three servers:

- One Dell PowerEdge R710 Rack-Mounted Server (\$9,333.33), for use as part of the County's virtual server pool.
- Two Dell PowerEdge R610 Rack-Mounted Servers (\$6,347.28 ea.) for use as the County's Web server environment.
- Total Cost for the three servers: \$22,027.89

These three servers are targeted to replace current servers, most of which will either be re-purposed for less demanding uses or sent to auction. Each new server represents a significant capacity boost compared to the older servers to be replaced, thus providing for future application needs.

These servers will be located in the data center at the Health Care Center. The servers will be network-attached and will use the County's Storage Area Network for primary disk storage. These servers will have a useful life for the County of 5 or more years.

The servers will be purchased directly from Dell Marketing L.P. using the pricing and terms of the State of Wisconsin contract #45ABZ.

