

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Sheriff Robert D. Spoden
INITIATED BY



Diane Michaelis
DRAFTED BY

**Public Safety and Justice
Committee**
SUBMITTED BY

July 1, 2011
DATE DRAFTED

**Accepting High Intensity Drug Trafficking Area (HIDTA) Grant and
Amending the Sheriff's Budget**

1 **WHEREAS**, the Sheriff's Office has been awarded a \$29,000 grant from the High Intensity
2 Drug Trafficking Area (HIDTA) Program; and,
3
4 **WHEREAS**, the HIDTA Program is a program administered by the Office of National Drug
5 Control Policy (ONDCP); and,
6
7 **WHEREAS**, the purpose of the Program is to reduce drug trafficking and drug production in the
8 United States; and,
9
10 **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly
11 assembled this 11th day of August, 2011 to approve and authorize the
12 acceptance of \$29,000 of HIDTA grant funds and to authorize the Sheriff to sign the award
13 documents; and,
14

BE IT FURTHER RESOLVED, that the 2011 Sheriff's budget be amended as follows:

<u>Account/ Description</u>	<u>Budget 06/30/11</u>	<u>Increase (Decrease)</u>	<u>Amended Budget</u>
<u>Source of Funds</u>			
21-2140-2011-42100 Federal Aid	\$21,000	\$29,000	\$50,000
<u>Use of Funds</u>			
21-2140-2011-61210 Overtime Wages-Productive	\$14,700	\$20,300	\$35,000
21-2140-2011-67172 Capital Assets \$500-\$999	\$6,300	\$8,700	\$15,000

Respectfully submitted,

Public Safety and Justice Committee

Ivan Collins
Ivan Collins, Chair

Larry Wiedenfeld
Larry Wiedenfeld, Vice Chair

Mary Beaver
Mary Beaver

Henry Brill
Henry Brill

Absent
Brian Knudson

Finance Committee Endorsement

Reviewed and approved on a vote of
5-0

Mary Mawhinney
Mary Mawhinney, Chair

11-8A-426

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FISCAL NOTE:

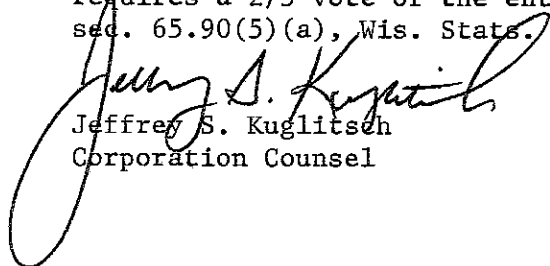
This resolution authorizes the acceptance and expenditure of an additional \$29,000 in Federal Aid for the Sheriff's drug enforcement program. No County matching funds are required to accept this grant.



Jeffrey A. Smith
Finance Director

LEGAL NOTE:

The County Board is authorized to accept grant funds pursuant to sec. 59.52(19), Wis. Stats. As an amendment to the adopted 2011 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.



Jeffrey S. Kuglitsch
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.



Craig Knutson
County Administrator

Executive Summary

The Sheriff's Office has been awarded a \$29,000 grant from the High Intensity Drug Trafficking Area (HIDTA) Program, a program administered by the Office of National Drug Control Policy (ONDCP). The purpose of the Program is to reduce drug trafficking and drug production in the United States. This is a supplemental grant. The initial grant was received in April 2011.

The HIDTA Program provides funding resources to joint initiatives of federal, state, local, and tribal agencies in each area designated as a HIDTA to carry out activities that address the specific drug threats of those areas.

The grant funds will be used for overtime and equipment. The equipment purchased will be used for observation, surveillance, and undercover operations. Specific equipment to be purchased has not been determined at this time

Overtime	\$20,300
Equipment	<u>\$8,700</u>
Total	\$29,000