

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Dara Mosley
INITIATED BY



Dara Mosley
DRAFTED BY

Public Safety & Justice
SUBMITTED BY

June 30, 2011
DATE DRAFTED

**Authorizing Purchase of Hardware for the CAD System Upgrade for 911
Communications Center**

1 **WHEREAS**, the Rock County Communications Center is in the process of upgrading the
2 Communications Center's Computer-aided Dispatch (CAD) software; and,
3
4 **WHEREAS**, Motorola was awarded the contract for the CAD software upgrade; and
5
6 **WHEREAS**, Motorola has specified computer hardware necessary for the operation of the new
7 Computer-aided Dispatch software that operates on Microsoft Windows and uses Microsoft SQL
8 Server software; and,
9
10 **WHEREAS**, the Information Technology staff did review and verify that Microsoft Software specified
11 by Motorola was available on the Wisconsin State Contract (#15-20800-001); and,
12
13 **WHEREAS**, the funding authorization to purchase the necessary hardware for the 911
14 Communications Center's Computer-aided Dispatch System has been approved; and,
15
16 **NOW BE IT RESOLVED** by the Rock County Board of Supervisors duly assembled this 14th day
17 of July, 2011 that a Purchase Order be issued to Dell in an amount not to exceed \$23,153 for
18 the purpose of purchasing Microsoft Software necessary for the CAD System Upgrade.

11-7A-420

Respectfully submitted,

Public Safety and Justice Committee

Ivan Collins
Ivan Collins, Chair

Larry Wiedenfeld
Larry Wiedenfeld, Vice Chair

Mary Beaver
Mary Beaver

Henry Brill
Henry Brill

Absent
Brian Knudson

Purchasing Procedural Endorsement

Reviewed and approved on a vote of
5-0

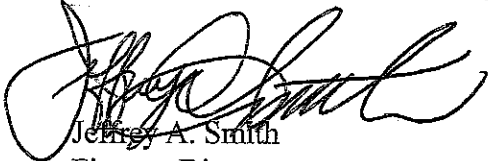
Mary Mawhinney
Mary Mawhinney, Chair

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Page 2

FISCAL NOTE:

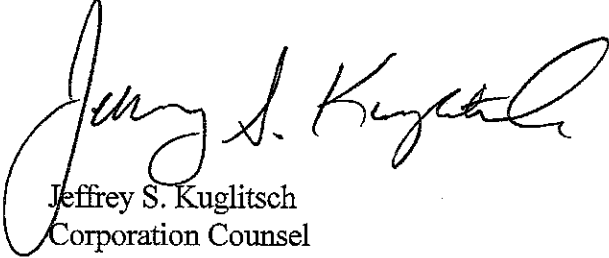
\$1,184,000 is included in the 2011 budget for upgrading the 911 CAD System. \$1,084,000 is to be funded by long-term debt. \$100,000 was carried forward from the 911 Capital Projects 2010 budget, A/C 23-2415-0000-67171. It is anticipated that the County will issue debt later this year.



Jeffrey A. Smith
Finance Director

LEGAL NOTE:

The County Board is authorized to take this action pursuant to secs. 59.01 and 59.52(6), Wis. Stats.



Jeffrey S. Kuglitsch
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.



Craig Knutson
County Administrator

Executive Summary

The Rock County 911 Communications Center has utilized the existing Computer-aided Dispatch (CAD) software since 2001. Since that time, many things have evolved within the 911 industry (both technically and procedurally), which require upgrades to the existing dispatch hardware and software products.

Motorola has developed improved CAD software that builds on the fundamentals of the Communications Center's existing software. The new software will enhance communications with police, fire and EMS mobile vehicles, improve mapping capabilities, allow for better reporting, and prepare Rock County for next generation 911 functionality.

Motorola has provided excellent and timely support for our existing dispatching software and provides similar software to many highly recognized public safety communication centers within the United States.

Motorola has specified and certified the hardware to use with their system. This system requires Microsoft Windows and Microsoft SQL Server licenses.

Dell holds the State Contract number #15-20800-001, which covers the specified Microsoft software.

This resolution authorizes Rock County to purchase the specified software from Dell at a cost not to exceed \$23,153.