

RESOLUTION

ROCK COUNTY BOARD OF SUPERVISORS

Ruth Ann Montgomery
INITIATED BY



Ruth Ann Montgomery
DRAFTED BY

Arrowhead Library System Board
SUBMITTED BY

June 21, 2011
DATE DRAFTED

ACCEPTING ARROWHEAD LIBRARY SYSTEMS GRANT TO TRAIN STAFF AND PUBLIC AND AMEND THE 2011 ARROWHEAD LIBRARY SYSTEM'S BUDGET

1 WHEREAS, the Arrowhead Library System (ALS) has been notified of the approval of the Arrowhead
2 Library Systems Train Staff and Public grant #11-53-9926-11-120-LSTA; and,
3

4 WHEREAS, the ALS Board has accepted the grant for a total of \$9,600.
5

6 NOW, THEREFORE, BE IT RESOLVED, that the Rock County Board of Supervisors duly
7 assembled on this 8 day of Sept, 2011 amends the Arrowhead Library System's 2011 budget
8 as follows:
9

10 Account Number/ 11 Description	Budget at 01/01/11	Increase (Decrease)	Amended Budget
12 Source of Funds:			
13 51-5272-0000-42100/ 14 Federal Aid	-0-	\$9,600	\$9,600
15			
16 Use of Funds:			
17 51-5272-0000-61100/ 18 Regular Wages	-0-	\$6,822	\$6,822
19 51-5272-0000-61400/ 20 FICA	-0-	522	522
21 51-5272-0000-61510/ 22 Retirement	-0-	797	797
23 51-5272-0000-61610/ 24 Health Ins.	-0-	954	954
25 51-5272-0000-63300/ 26 Travel	-0-	505	505

Respectfully submitted,

ARROWHEAD LIBRARY SYSTEM BOARD

Richard Bostwick
Richard Bostwick, President

Eloise Eager
Eloise Eager

absent
Jose Carrillo

Bill Wilson
Bill Wilson

Doug Derby
Doug Derby

Doreen Dalman
Doreen Dalman

absent.
Jane Thompson

11-7A-414


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12.A.4.(2)

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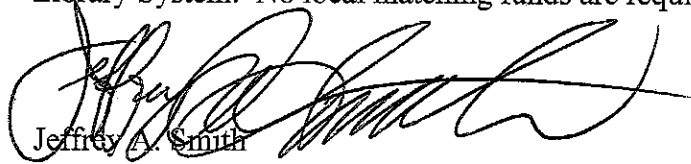
FINANCE COMMITTEE ENDORSEMENT

Reviewed and approved on a vote of 5-0.


Mary Mawhinney, Chair


FISCAL NOTE:

This resolution authorizes the acceptance and expenditure of \$9,600 in Federal Aid for the Arrowhead Library System. No local matching funds are required.


Jeffrey A. Smith
Finance Director

LEGAL NOTE:

As an amendment to the adopted 2011 County Budget, this resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.


Jeffrey S. Kuglitsch
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.


Craig Knutson
County Administrator

EXECUTIVE SUMMARY

For more than ten years, the Arrowhead library System has had a part-time computer trainer teaching computer classes in the seven members libraries in Janesville, Beloit, Clinton, Milton, Edgerton, Evansville and Orfordville. The computer classes include basic and advanced classes, internet searching, creating e-mails, with more than 1,000 people trained from January to July 2010. The need for computer skills is growing and there is a constant demand for these classes. Every library in the system has public access computers, and wireless access in their libraries for the small computer lab that Arrowhead computer trainer has to use.