

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Human Services Board
INITIATED BY



Sara Mooren
DRAFTED BY

Human Services Board
SUBMITTED BY

January 26, 2011
DATE DRAFTED

**Modifying the 2010 Rock County Human Services Department Budget to Accept
Additional Nursing Home Diversion (NHD) Funding**

1 **WHEREAS**, the Human Services Department annually receives funding from the Wisconsin Department
2 of Health Services to administer the Nursing Home Diversion (NHD) Program; and,
3

4 **WHEREAS**, the NHD program provides funding for Rock County residents at imminent risk of moving
5 from their current community living arrangement and into a nursing home due to lack of funding for
6 current placement, lack of caregivers, and/or services to meet their needs; and,
7

8 **WHEREAS**, the Human Services Department was allocated an additional \$27,948 for the NHD program
9 due to the increased number of NHD slots assigned by the state.
10

11 **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly assembled
12 this 24th day of February, 2011, does hereby accept \$27,948 in additional NHD funds and
13 amends the 2010 Rock County Human Services Department budget as follows:
14

<u>Account/Description</u>	<u>Budget</u>	<u>Increase</u>	<u>Amended</u>
<u>Source of Funds</u>	<u>12/31/10</u>	<u>(Decrease)</u>	<u>Budget</u>
36-3681-0000-42100 Federal Aid	\$177,273	\$27,948	\$205,221
<u>Use of Funds</u>			
36-3681-0000-64604 Program Expense	\$130,522	\$33,001	\$163,523
36-3681-0000-68206 Allocated LTS	\$46,751	(\$5,053)	\$41,698

Human Services Board

Brian Knudson
Brian Knudson, Chair

Absent
Phillip Owens

Jennifer Bishop
Jennifer Bishop, Vice Chair

Terry Thomas
Terry Thomas

Robert Fizzell
Robert Fizzell

Sally Jean Weaver-Landers
Sally Jean Weaver-Landers

Kathy Kelm
Kathy Kelm

Absent
Marvin Wopat

Absent
Minnie Murray


11-2B-289

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Page 2

FINANCE COMMITTEE ENDORSEMENT

Reviewed and approved on a vote of 5-0.


Mary Mawhinney, Chair

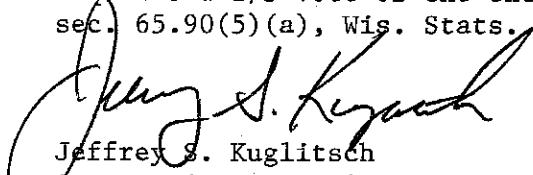
FISCAL NOTE:

This resolution amends Human Services Department's 2010 budget by \$27,948 for the Nursing Home Diversion Program. No additional County matching funds are required.


Jeffrey A. Smith
Finance Director

LEGAL NOTE:

The County Board is authorized to accept grant funds pursuant to sec. 59.52(19), Wis. Stats. As an amendment to the adopted 2010 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.


Jeffrey S. Kuglitsch
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.


Craig Knutson
County Administrator

Executive Summary

Modifying the 2010 Rock County Human Services Department Budget to Accept Additional Nursing Home Diversion (NHD) Funding

This resolution amends the 2010 Human Services Department budget to accept \$27,948 in additional Nursing Home Diversion (NHD) funds. The NHD program provides funding for Rock County residents at imminent risk of moving from their current community living arrangement and into a nursing home due to lack of funding for current placement, lack of caregivers, and/or services to meet their needs. In 2010 the Human Services Department was allocated an additional \$27,948 from the Wisconsin Department of Health Services for the NHD program due to the increased number of NHD slots assigned by the state.

No additional County dollars are required to accept these funds.

Thank you for your consideration.