

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

DAVE SLEETER
INITIATED BY



DARA MOSLEY
DRAFTED BY

PUBLIC SAFETY & JUSTICE
COMMITTEE
SUBMITTED BY

DECEMBER 22, 2010
DATE DRAFTED

**RESOLUTION AUTHORIZING PURCHASE OF MOTOROLA CAD SOFTWARE UPGRADE
FOR 911 COMMUNICATIONS CENTER**

1 **WHEREAS**, Motorola has been the vendor of the Rock County Communications Center's
2 Computer-aided Dispatch (CAD) software since 2001; and,
3

4 **WHEREAS**, it is necessary for the Rock County 911 Communications Center to upgrade their
5 existing dispatch software and hardware to comply with existing security and reporting requirements;
6 and,
7

8 **WHEREAS**, Motorola's PremiereOne Computer-Aided Dispatch software greatly improves
9 upon the Communications Center's existing software and prepares the Center for Next Generation 9-1-
10 1 industry changes; and,
11

12 **WHEREAS**, the funding authorization to purchase the Motorola PremiereOne CAD software
13 for the 911 Communications Center is included in the 2011 adopted budget; and
14

15 **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly
16 assembled this 13th Day of January, 2011 that a Purchase Order be issued to Motorola in an amount not
17 to exceed \$570,060 to contract with Rock County for the upgrade of the 911 Communications Center's
18 CAD software.

Respectfully submitted:

PUBLIC SAFETY & JUSTICE COMMITTEE

Ivan Collins
Ivan Collins, Chair

Larry Wiedenfeld
Larry Wiedenfeld, Vice Chair

Mary Beaver
Mary Beaver

Henry Brill
Henry Brill

Brian Knudson
Brian Knudson

ADMINISTRATIVE NOTE:

Recommended
Phil Boutwell
Phil Boutwell
Assistant County Administrator

LEGAL NOTE:

The County Board is authorized to take this action by Wisconsin Statutes sections 59.01(2), 59.51(2), and 59.52(6), and by the Rock County Purchasing Ordinance.

Eugene R. Dumas
Eugene R. Dumas
Deputy Corporation Counsel

FISCAL NOTE:

\$1,184,000 is included in the 2011 budget for upgrading the 911 CAD System. \$1,084,000 is to be funded by long term debt. \$100,000 is to be carried forward from the 911 Capital Projects, a/c 23-2415-0000-67171. It is anticipated that the County will issue debt later this year.

Jeffrey A. Smith
Jeffrey A. Smith
Finance Director

11-1A-248

Executive Summary

The Rock County 911 Communications Center has utilized the existing Computer-Aided Dispatch (CAD) software since 2001. Since that time, many things have evolved within the 9-1-1 industry, (both technically and procedurally), which require upgrades to the existing dispatch hardware and software products.

The 2011 Communications Center budget includes funding for purchase of the CAD as well as the Mobile Data System software. This resolution deals only with the purchase of the CAD. The County Board can expect to see another resolution at a later date that authorizes the purchase of the Mobile Data System.

Motorola has developed improved dispatch software that builds on the fundamentals of the Communications Center's existing software. The new CAD software will enhance communication with police, fire and EMS mobile vehicles, improve mapping capabilities, allow for better reporting, and prepare us for upcoming changes to telephonic 9-1-1 methods.

Motorola has provided excellent and timely support for our existing dispatching software and provides similar software to many highly recognized centers within the United States.

This resolution authorizes Rock County to contract with Motorola for CAD software upgrade at a cost not to exceed \$570,060.