

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Human Services Board
INITIATED BY



Sara Mooren
DRAFTED BY

Human Services Board
SUBMITTED BY

November 30, 2010
DATE DRAFTED

Modifying the 2011 Rock County Human Services Department Budget to Accept Additional Funds to Increase the Masters Level Social Worker (Prevention Specialist) Position from a .75 FTE to a 1.0 FTE

1 **WHEREAS**, the Master Level Social Worker position, also referred to as the Prevention Specialist, is
2 currently in the Human Services Budget funded from the Brighter Futures grant at .75 FTE and additional
3 funding will increase the position to a 1.0 FTE with no increase in the county tax levy; and,
4

5 **WHEREAS**, the Rock County Human Services Department will receive funding in 2011 from Partners
6 in Prevention Rock County, Inc. and the Edgerton Coalition for a Healthy Community to support 25% of
7 a 1.0 FTE Prevention Specialist; and,
8

9 **WHEREAS**, the Prevention Specialist will provide technical assistance and support to the partner
10 agencies, as outlined in memorandums of understanding that have been developed with each agency.
11

12 **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly assembled
13 this 16th day of December, 2010, does hereby increase the Masters Level Social
14 Worker (Prevention Specialist) position from .75 FTE to 1.0 FTE effective 1/1/11; and,
15

16 **BE IT FURTHER RESOLVED** by the Rock County Board of Supervisors does hereby accept \$17,443
17 in additional funds and amends the 2011 Rock County Human Services Department budget as follows:
18

<u>Account/Description</u>	<u>Budget</u>	<u>Increase</u>	<u>Amended</u>
<u>Source of Funds</u>	<u>11/30/10</u>	<u>(Decrease)</u>	<u>Budget</u>
36-3634-0000-46002 Other Grants and Contracts	\$0	\$17,443	\$17,443
<u>Use of Funds</u>			
36-3634-0000-61100 Regular Wages	\$2,430,676	\$14,636	\$2,445,312
36-3634-0000-61400 FICA	\$187,478	\$1,116	\$188,594
36-3634-0000-61510 Retirement	\$284,281	\$1,691	\$285,972

10-12A-212

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Respectfully submitted,

Human Services Board



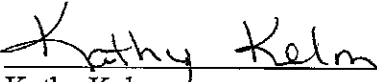
Brian Knudson, Chair



Jennifer Bishop, Vice Chair



Robert Fizzell

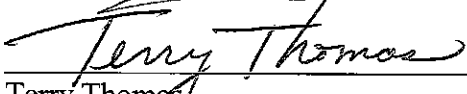


Kathy Kelm

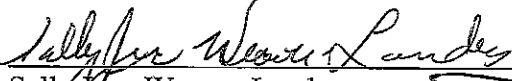
ABSENT
Minnie Murray




Phillip Owens



Terry Thomas

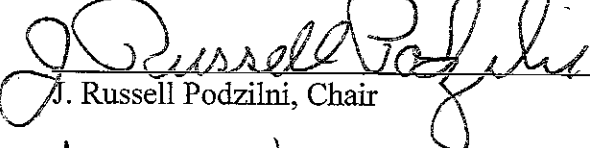


Sally Jean Weaver-Landers



Marvin Wopat

County Board Staff Committee



J. Russell Podzilni, Chair




Sandra Kraft, Vice Chair




Eva Arnold



Henry Brill

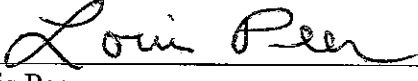


Betty Jo Bussie

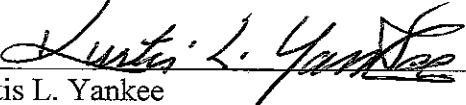


Ivan Collins

ABSENT
Marilynn Jensen



Louis Peer



Kurtis L. Yankee

FINANCE COMMITTEE ENDORSEMENT

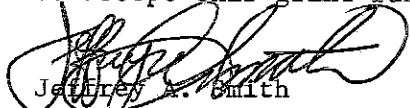
Reviewed and approved on a vote of 4-0.



Mary Mawhinney, Chair

FISCAL NOTE:


This resolution authorizes the acceptance and expenditure of \$17,443 in grants to increase the Human Services Prevention Specialist to a full time position. No additional County funds are required to accept this grant funding.



Jeffrey S. Smith
Finance Director

ADMINISTRATIVE NOTE:

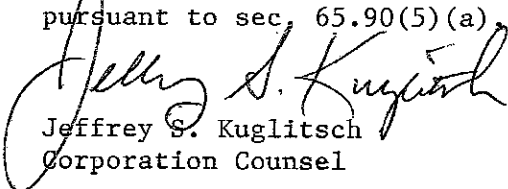
Recommended,



Craig Knutson
County Administrator

LEGAL NOTE:

The County Board is authorized to accept grant funds pursuant to sec. 59.52(19), Wis. Stats. and to take personnel action pursuant to sec. 59.22, Wis. Stats. As an amendment to the adopted 2011 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.



Jeffrey S. Kuglitsch
Corporation Counsel

Executive Summary

Modifying the 2011 Rock County Human Services Department Budget to Accept Additional Funds to Increase the Masters Level Social Worker (Prevention Specialist) Position from a .75 FTE to a 1.0 FTE

This resolution amends the 2011 Human Services Department budget to accept \$17,443 in additional funds from Partners in Prevention Rock County, Inc. (\$9,863) and the Edgerton Coalition for a Healthy Community (\$7,580). The \$17,443 in funding from these agencies will permit the Human Services Department to increase the Prevention Specialist position by .25 FTE.

The position is currently in the 2011 HSD budget as a .75 FTE. These additional funds will enable the department to create a 1.0 FTE position with no increase in tax levy. Memorandums of understanding have been developed to outline the responsibilities of the Prevention Specialist to each of the partner agencies. The Prevention Specialist will dedicate approximately 10 hours per week providing technical assistance, capacity building, grant writing and other expertise to both agencies and the larger community. No additional county funds are required.