

**RESOLUTION  
ROCK COUNTY BOARD OF SUPERVISORS**

Human Services Board  
INITIATED BY



Sara Mooren  
DRAFTED BY

Human Services Board  
SUBMITTED BY

November 23, 2010  
DATE DRAFTED

**Modifying the 2010 Rock County Human Services Department Budget to Accept Additional Funding for the Wisconsin Home Energy Assistance Program (WHEAP)**

1 **WHEREAS**, the Rock County Human Services Department annually receives funding from the State of  
2 Wisconsin, Department of Administration, Wisconsin Home Energy Assistance Program (WHEAP); and,  
3  
4 **WHEREAS**, funding is used to assist low-income Rock County residents with their utility costs; and,  
5  
6 **WHEREAS**, 2010 available funding for the Rock County Human Services Department has increased by  
7 \$60,000.  
8

9 **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly assembled  
10 this 16<sup>th</sup> day of December, 2010, does hereby accept \$60,000 in additional WHEAP funds  
11 and amend the 2010 Rock County Human Services Department budget as follows:  
12

13	Budget	Increase	Amended
14	<u>11/23/10</u>	<u>(Decrease)</u>	<u>Budget</u>
15 <u>Source of Funds</u>			
16 36-3614-0000-42100	\$349,849	\$60,000	\$409,849
17 Federal Aid			
18			
19 <u>Use of Funds</u>			
20 36-3614-0000-62119	\$349,849	\$60,000	\$409,849
21 Other Contracted Services			

Respectfully submitted,

**Human Services Board**

Brian Knudson  
Brian Knudson, Chair

Jennifer Bishop  
Jennifer Bishop, Vice Chair

Robert Fizzell  
Robert Fizzell

Kathy Kelm  
Kathy Kelm

Terry Thomas  
Terry Thomas

Sally Jean Weaver-Landers  
Sally Jean Weaver-Landers

Marvin Wopat  
Marvin Wopat

**FINANCE COMMITTEE ENDORSEMENT**

ABSENT

Minnie Murray

Phillip Owens

Reviewed and approved on a vote of  
4-0

Mary Mawhinney  
Mary Mawhinney, Chair

10-12A-210

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Page 2

FISCAL NOTE:

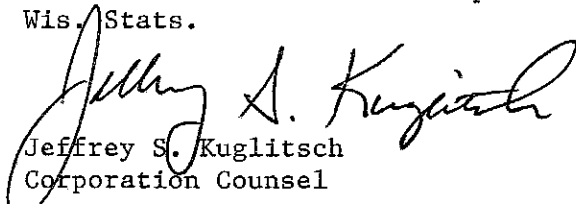
This resolution authorizes the acceptance and expenditure of \$60,000 in Federal Aid for Human Services' Energy Assistance Program. No additional County matching funds are required.



Jeffrey A. Smith  
Finance Director

LEGAL NOTE:

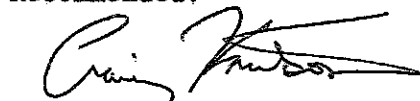
As an amendment to the adopted 2010 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.



Jeffrey S. Kuglitsch  
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended,



Craig Knutson  
County Administrator

## Executive Summary

### **Modifying the 2010 Rock County Human Services Department Budget to accept additional funding for the Wisconsin Home Energy Assistance Program (WHEAP).**

This resolution amends the 2010 Human Services Department budget to accept \$60,000 in additional funds through the Wisconsin Home Energy Assistance Program (WHEAP) administered by the State of Wisconsin, Department of Administration.

WHEAP funds are passed through the Human Services Department to Energy Services, Inc., a contracted entity that enrolls eligible Rock County residents for assistance in paying their energy bills.

No additional county funds are required.

Thank you for your consideration.