

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

LuAnn Kane
INITIATED BY



Joanne Jones
DRAFTED BY

Rock County Developmental
Disabilities Board
SUBMITTED BY

December 2, 2010
DATE DRAFTED

**Amending the 2010 Developmental Disabilities Board Budget To Accept
American Recovery and Reinvestment Part C funds
(ARRA Birth to 3)**

1 **WHEREAS**, the Developmental Disabilities Board initially accepted \$14,233 ARRA funding for Part
2 C of the Individuals with Disabilities Education Act (IDEA), to be distributed as the county lead
3 agency for the C.E.S.A. #2 Birth to 3 Program on a population basis; and,
4

5 **WHEREAS**, these funds will provide an unprecedented opportunity for states and early intervention
6 programs to implement innovative strategies to improve outcomes for infants and toddlers with
7 disabilities while stimulating the economy.
8

9 **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly assembled
10 this 11th day of December, 2010 amends the 2010 Rock County Developmental
11 Disabilities Board Budget as follows:
12

	<u>Budget At</u>	<u>Amount of</u>	<u>Amended</u>
<u>Revenues</u>	<u>01/01/2010</u>	<u>Increase</u>	<u>Budget</u>
13 33-3310-0000-42100	\$58,667	\$14,233	\$72,900
14 Federal Aid			
15			
16			
17			
<u>Expenditures</u>			
18 33-3310-0000-64904	\$58,667	\$14,233	\$72,900
19 Sundry Expense			
20			

Respectfully Submitted

DEVELOPMENTAL DISABILITIES BOARD

Marilyn Jensen
Marilyn Jensen, Chair

Cheryl Drozdowicz
Cheryl Drozdowicz, Vice Chair

Jennifer Bishop

Louis Peer

Harriet Kubiak
Harriet Kubiak

Bridget Relek
Bridget Relek

Lynda Olson
Lynda Olson

Nancy Lannert
Nancy Lannert

Becky Heimerl
Becky Heimerl

10-12A-208

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FINANCE COMMITTEE ENDORSEMENT

Reviewed and approved on a vote of 4-0.

/s/Mary Mawhinney
Mary Mawhinney, Chair

FISCAL NOTE:

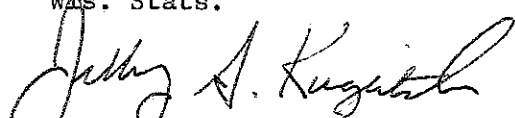
This resolution amends the Developmentally Disabled Board's 2010 budget to provide CESA II with additional funding for the Birth-to-3 Program. No County matching funds are required.



Jeffrey A. Smith
Finance Director

LEGAL NOTE:

As an amendment to the adopted 2010 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.



Jeffrey S. Kuglitsch
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.



Craig Knutson
County Administrator

EXECUTIVE SUMMARY

This resolution amends the 2010 Developmental Disabilities Board budget to accept a total of \$100,050 in additional revenues from the State through the Community Aids Reporting System for C.E.S.A. #2 0-3 program. The Developmental Disabilities Board was informed that the ARRA funding would be distributed to county lead agencies for the Birth to 3 Program on a population basis. The original amount of \$58,677 was to be spent in 2010 however; the total expense in 2010 will be \$72,900 with funds left to spend in 2011 in the amount of \$27,150 by June 20, 2011. The C.E.S.A. #2 0-3 program intends to use the new revenue to maintain sufficient staffing levels so as to ensure compliance with established regulatory standards.

No county funds are required.