

RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS

Education, Veterans
& Aging Committee
INITIATED BY

John Solis, CVSO
DRAFTED BY

Education, Veterans
& Aging Committee
SUBMITTED BY



August 10, 2010
DATE DRAFTED

AMENDING THE 2010 VETERANS SERVICES BUDGET

1 WHEREAS, the Rock County Veterans Services Sundry expenditure appropriation is
2 funded solely by donations from Rock County Citizens and Veterans Groups; and,
3
4 WHEREAS, the County Veterans Service Officer estimates the amount of donations that
5 may be received and expended annually from contributions received; and,
6
7 WHEREAS, the 2010 contributions have exceeded the 2010 budget appropriation.
8
9 NOW, THEREFORE, BE IT RESOLVED that the Rock County Board of Supervisors duly
10 assembled this 9th day of September, 2010 does hereby amend the Veterans
11 Services 2010 budget as follows:
12

<u>Account/Description</u>	<u>Budget at</u> <u>08/10/2010</u>	<u>Increase</u> <u>(Decrease)</u>	<u>Amended</u> <u>Budget</u>
<u>Source of Funds</u>			
38-3800-0000-46000			
Contributions	3,000	1,000	4,000
<u>Use of Funds</u>			
38-3800-0000-64904			
Sundry Expense	3,000	1,000	4,000

10-9A-127

Respectfully submitted,

EDUCATION, VETERANS, AGING COMMITTEE

Terry Thomas
Terry Thomas, Chair
Marvin Wopat
Marvin Wopat, Vice Chair
Wayne Gustina
Wayne Gustina
David Innis
David Innis
Katie Kuznacic
Katie Kuznacic

FINANCE COMMITTEE ENDORSEMENT

Reviewed and approved on a vote
of 5-0.

Mary Mawhinney 8-19-10
Mary Mawhinney, Chair Date

FISCAL NOTE:

This resolution authorizes the acceptance and
expenditure of \$1,000 in additional contributions
received in 2010.

Jeffrey A. Smith
Jeffrey A. Smith
Finance Director

ADMINISTRATIVE NOTE:

Recommended

Craig Knutson
Craig Knutson
County Administrator

LEGAL NOTE:

The County Board is authorized to take
this action by Wisconsin Statutes
sections 59.51(2) and 59.52(19). As an
amendment to the adopted 2010 County
Budget, passage of this Resolution
requires a 2/3 vote of the entire
membership of the County Board pursuant
to sec. 65.90(5)(a).

Eugene R. Dumas
Eugene R. Dumas
Deputy Corporation Counsel